

FINANCIAL PERFORMANCE OF BIHAR DURING TENTH PLAN

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan - 2002-07 Projected Outlay	Annual Plan - 2002-03			Annual Plan - 2003-04		
			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
I	<u>Agriculture & Allied Activities</u>							
	1. Crop Husbandry	15052.00	2115.00	1181.00	1225.08	3282.00	1790.00	1283.99
	2. Horticulture	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	3. Soil and Water Conservation (including control of shifting cultivation)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4. Animal Husbandry	3308.00	383.00	273.00	135.79	341.00	270.70	200.35
	5. Dairy Development	708.00	108.00	50.00	47.73	106.50	90.00	31.80
	6. Fisheries	1895.00	250.00	180.00	114.02	225.00	175.00	159.28
	7. Forestry & Wildlife	4514.00	753.00	509.00	533.61	1255.70	575.72	412.93
	8. Plantations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9. Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10. Agricultural Research & Education	3000.00	650.00	542.00	617.06	600.00	582.00	581.05
	11. Agricultural Financial Institutions	4245.00	179.00	40.00	0.00	50.00	26.63	0.00
	12. Cooperation	20889.00	1997.00	450.00	450.00	583.75	177.32	148.76
	13. <u>Other Agricultural Programmes :</u>							
	(a) Agriculture marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<u>Total - (I)</u>	53611.00	6435.00	3225.00	3123.29	6443.95	3737.37	2818.16
II.	<u>Rural Development</u>							
	1. <u>Special Programme for Rural Development :</u>							
	(a) Drought Prone Area Programme (DPAP)	1167.00	250.00	247.00	88.39	359.00	200.00	129.62
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Rural Energy Programme (IREP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Integrated Wasteland Development Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(e) Swaranjayanti Gram Swarozgar Yojana (SGSY)	0.00	2750.00	2635.00	1618.49	2000.00	1200.00	1335.13
	(f) DRDA Administration	0.00	0.00	0.00	0.00	0.00	322.10	246.62
	(g) Others	12533.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. <u>Rural Employment</u>							
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00	0.00	0.00	0.00	9100.00	9974.54
	(b) Others	115083.00	25098.00	19277.00	13903.13	0.00	0.00	0.00
	3. <u>Land Reforms</u>	17974.00	2932.00	2675.00	1360.38	1993.28	1796.98	1710.31
	4. <u>Other Rural Development Programmes</u>							
	(a) Community Development & Panchayts	266893.00	17287.00	22882.00	4727.25	7024.72	6208.80	6049.79
	(b) Other Programmes of Rural Development	0.00	38561.00	38189.00	66412.08	52306.61	55760.55	45833.34
	<u>TOTAL - II</u>	413650.00	86878.00	85905.00	88109.72	63683.61	74588.43	65279.35
III.	<u>Special Areas Programmes</u>	4069.00	728.00	728.00	511.70	937.00	1415.00	807.46

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Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan - 2002-07 Projected Outlay	Annual Plan - 2002-03			Annual Plan - 2003-04		
			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
IV.	<u>Irrigation & Flood Control</u>							
	1. Major and Medium Irrigation	327319.00	45655.00	27990.00	24854.62	40935.38	28927.90	25972.91
	2. Minor Irrigation	68178.00	15014.00	8600.00	6165.00	24955.00	24596.13	19862.88
	3. Command Area Development (Including AIBP)	15005.00	2230.00	1530.00	1948.40	2270.00	1494.05	1473.87
	4. Flood Control (includes flood protection works)	191185.00	13335.00	9200.00	8279.64	11565.00	6300.00	7347.26
	TOTAL - IV	601687.00	76234.00	47320.00	41247.66	79725.38	61318.08	54656.92
V.	<u>Energy</u>							
	1. Power	271958.00	27530.00	17402.00	13167.78	49368.30	38917.30	49827.70
	2. Non-conventional Sources of Energy	1586.00	346.00	346.00	131.75	349.50	70.93	70.93
	TOTAL - V	273544.00	27876.00	17748.00	13299.53	49717.80	38988.23	49898.63
VI.	<u>Industry & Minerals</u>							
	1. Village & Small Industries	6123.00	1040.00	900.00	830.88	808.15	575.23	773.00
	2. Other Industries (Other than VSI)	17871.00	841.00	700.00	650.48	970.35	603.67	402.15
	4. Minerals	156.00	34.00	30.00	22.38	35.70	33.24	18.26
	TOTAL - (VI)	24150.00	1915.00	1630.00	1503.74	1814.20	1212.14	1193.41
VII.	<u>Transport</u>							
	1. Ports & Light Houses	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation	3254.00	100.00	70.00	100.00	100.00	100.00	100.00
	3. Roads and Bridges	116098.00	18100.00	11999.00	7754.89	40113.67	7328.24	5504.96
	4. Roads Transport	10960.00	379.00	219.00	200.00	381.28	67.75	0.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	6. Other Transport Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (VII)	130312.00	18579.00	12288.00	8054.89	40594.95	7515.99	5604.96
VIII.	<u>Communications</u>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IX	<u>Science, Technology & Environment</u>							
	1. Scientific Research	0.00	0.00	0.00	0.00	20.00	0.00	0.00
	2. Ecology & Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (IX)	0.00	0.00	0.00	0.00	20.00	0.00	0.00
X.	<u>General Economic Services</u>							
	1. Secretariat Economic Services	1263.00	221.00	221.00	137.25	288.75	178.00	167.29
	2. Tourism	16268.00	500.00	150.00	75.09	500.00	385.75	373.76

FINANCIAL PERFORMANCE OF BIHAR DURING TENTH PLAN

Sl. No.	Major Heads/Minor Heads of Development	Tenth Plan - 2002-07 Projected Outlay	Annual Plan - 2002-03			Annual Plan - 2003-04		
			Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	Actual Expenditure
1.	2.	3.	4.	5.	6.	7.	8.	9.
	3. Census, Surveys & Statistics	5797.00	350.00	176.00	40.15	260.00	85.00	70.34
	4. Civil Supplies	7083.00	1395.00	1435.00	1348.00	1415.00	1404.71	1377.00
	5. Other General Economic Services :							
	a) District Planning / District Councils	4878.00	204.00	204.00	150.00	450.00	616.00	615.86
	b) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	c) Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (X)	35289.00	2670.00	2186.00	1750.49	2913.75	2669.46	2604.25
XI.	<u>Social Services</u>							
	1. General Education	188722.00	27094.00	19528.00	21242.67	28764.40	25608.34	24631.22
	2. Technical Education	15802.00	1775.00	1100.00	1087.29	1483.75	1966.11	1752.08
	3. Sports & Youth Services	4754.00	272.00	100.00	100.00	235.00	75.00	106.00
	4. Art & Culture	2864.00	511.00	536.00	73.52	270.13	248.54	226.02
	Sub-Total (Education)	212142.00	29652.00	21264.00	22503.48	30753.28	27897.99	26715.32
	5. Medical & Public Health	107920.00	13703.00	13181.00	10731.11	13698.79	10993.59	12343.11
	6. Water Supply & Sanitation	79590.00	6696.00	6884.00	6446.68	7601.16	6374.22	6414.13
	7. Housing (incl. Police Housing)	4340.00	1256.00	1311.00	153.31	10902.00	801.93	343.61
	(I) Indira Awaas Yojana (IAY)	0.00	0.00	0.00	6609.80	0.00	6600.00	15011.92
	8. Urban Development (incl. State Capital Projects & slum Area Development)	21108.00	5733.00	3653.00	5475.85	3667.00	2647.00	2655.63
	9. Information & Publicity	3284.00	107.00	107.00	105.61	106.94	56.46	74.64
	10. Welfare of SCs, STs & OBCs	22326.00	2410.00	2026.00	1620.57	4919.09	4137.74	4155.12
	11. Labour & Employment	33743.00	5371.00	5233.00	3368.36	5343.54	5224.52	5864.45
	12. Social Security & Social Welfare	2953.00	1076.00	474.00	350.36	158.00	76.28	95.12
	13. Nutrition	20267.00	3626.00	1813.00	3670.88	4956.95	4956.95	4171.64
	14. Other Social Services.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (XI)	507673.00	69630.00	55946.00	61036.01	82106.75	69766.68	77844.69
XII.	<u>General Services</u>							
	1. Jails	3648.00	1000.00	1000.00	149.89	421.63	371.63	357.66
	2. Stationery & Printing	0.00	0.00	0.00	354.00	217.36	9.00	7.79
	3. Public Works	16836.00	990.00	700.00	637.18	790.00	300.00	345.04
	4. Other Administrative Services :							
	(a) Training	1029.00	100.00	0.00	0.00	200.00	100.00	0.00
	(b) Others	34502.00	3405.00	2724.00	882.67	2413.39	2207.99	1285.11
	TOTAL - (XII)	56015.00	5495.00	4424.00	2023.74	4042.38	2988.62	1995.60
	GRAND TOTAL	2100000.00	296440.00	231400.00	220660.77	331999.77	264200.00	262703.43

updated on 6th September, 2006

(Rs. Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06		Annual Plan - 2006-07 Approved Outlay
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	
1.	2.	10.	11.	12.	13.	14.	15.
I	<u>Agriculture & Allied Activities</u>						
	1. Crop Husbandry	5134.26	4065.26	3253.67	0.00	1848.19	3682.00
	2. Horticulture	2000.00	2000.00	2000.00	0.00	0.00	0.00
	3. Soil and Water Conservation (including control of shifting cultivation)	0.00	0.00	0.00	0.00	0.00	0.00
	4. Animal Husbandry	292.25	273.55	198.20	939.27	206.35	450.00
	5. Dairy Development	97.45	97.45	92.56	0.00	102.50	207.00
	6. Fisheries	206.00	206.00	116.03	0.00	306.57	400.00
	7. Forestry & Wildlife	1464.00	242.00	212.60	1967.22	2094.11	2514.00
	8. Plantations	0.00	0.00	0.00	0.00	0.00	0.00
	9. Food, Storage & Warehousing	0.00	0.00	0.00	0.00	0.00	200.00
	10. Agricultural Research & Education	891.29	891.29	836.67	0.00	664.18	10.00
	11. Agricultural Financial Institutions	0.00	0.00	0.00	0.00	80.00	300.00
	12. Cooperation	832.32	10832.32	10832.32	850.05	10090.05	3779.00
	13. <u>Other Agricultural Programmes :</u>						
	(a) Agriculture marketing	0.00	0.00	0.00	8070.56	0.00	0.00
	(b) Others	0.00	0.00	0.00	435.96	0.00	0.00
	Total - (I)	10917.57	18607.87	17542.05	12263.06	15391.95	11542.00
II.	<u>Rural Development</u>						
	1. <u>Special Programme for Rural Development :</u>						
	(a) Drought Prone Area Programme (DPAP)	200.00	200.00	149.15	0.00	200.00	220.00
	(b) Desert Development Programme (DDP)	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Integrated Rural Energy Programme (IREP)	0.00	0.00	0.00	0.00	0.00	0.00
	(d) Integrated Wasteland Development Projects	0.00	0.00	392.53	0.00	0.00	0.00
	(e) Swarnajayanti Gram Swarozgar Yojana (SGSY)	1400.00	1400.00	1279.12	0.00	6000.00	6600.00
	(f) DRDA Administration	250.00	250.00	0.00	0.00	800.00	760.00
	(g) Others	0.00	0.00	0.00	58583.40	0.00	0.00
	2. <u>Rural Employment</u>						
	(a) Sampoorna Gram Rozgar Yojana (SGRY)	16800.00	16800.00	14800.00	0.00	29583.40	11000.00
	(b) Others	0.00		0.00	0.00	0.00	32800.00
	3. <u>Land Reforms</u>	2533.76	3033.76	2454.21	1763.04	1763.91	1836.00
	4. <u>Other Rural Development Programmes</u>						
	(a) Community Development & Panchayats	5303.85	3832.98	7266.78	0.00	9527.37	8864.00
	(b) Other Programmes of Rural Development	33500.00	41960.55	33035.37	55808.07	31371.00	33500.00
	TOTAL - II	59987.61	67477.29	59377.16	116154.51	79245.68	95580.00
III.	<u>Special Areas Programmes</u>	1149.70	1149.70	1077.17	1693.00	1134.00	1693.00

(Rs. Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06		Annual Plan - 2006-07 Approved Outlay
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	
1.	2.	10.	11.	12.	13.	14.	15.
IV.	<u>Irrigation & Flood Control</u>						
	1. Major and Medium Irrigation	37414.00	20153.00	24955.18	89317.82	46101.49	60429.00
	2. Minor Irrigation	24920.29	24855.29	23228.49	0.00	25737.82	35546.00
	3. Command Area Development (Including AIBP)	1400.00	1400.00	1400.00	0.00	2850.00	3905.00
	4. Flood Control (includes flood protection works)	9500.00	10500.00	9639.00	0.00	14675.51	21351.00
	TOTAL - IV	73234.29	56908.29	59222.67	89317.82	89364.82	121231.00
V.	<u>Energy</u>						
	1. Power	66788.30	8658.30	32283.75	47654.25	56774.00	73961.00
	2. Non-conventional Sources of Energy	173.50	173.50	173.50	0.00	80.85	384.00
	TOTAL - V	66961.80	8831.80	32457.25	47654.25	56854.85	74345.00
VI.	<u>Industry & Minerals</u>						
	1. Village & Small Industries	905.00	905.00	800.77	0.00	1160.54	2063.00
	2. Other Industries (Other than VSI)	520.00	820.00	651.37	2081.50	995.92	21019.00
	4. Minerals	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (VI)	1425.00	1725.00	1452.14	2081.50	2156.46	23082.00
VII.	<u>Transport</u>						
	1. Ports & Light Houses	0.00	0.00	0.00	0.00	0.00	0.00
	2. Civil Aviation	100.00	88.82	75.71	1500.00	1456.96	100.00
	3. Roads and Bridges	46783.30	15275.46	13390.43	59473.00	41487.60	179026.00
	4. Roads Transport	188.08	78.08	15.41	200.01	47.11	120.00
	5. Inland Water Transport	0.00	0.00	0.00	0.00	0.00	0.00
	6. Other Transport Services	0.00		0.00	0.00	0.00	0.00
	TOTAL - (VII)	47071.38	15442.36	13481.55	61173.01	42991.67	179246.00
VIII.	<u>Communications</u>	0.00	0.00	0.00	0.00	0.00	2595.00
IX.	<u>Science, Technology & Environment</u>						
	1. Scientific Research	0.00	0.00	425.00	3868.25	1504.00	0.00
	2. Ecology & Environment	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL - (IX)	0.00	0.00	425.00	3868.25	1504.00	0.00
X.	<u>General Economic Services</u>						
	1. Secretariat Economic Services	180.00	180.00	121.74	0.00	21.05	103.00
	2. Tourism	385.24	1018.24	957.71	743.00	743.00	1600.00

(Rs. Lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan - 2004-05			Annual Plan - 2005-06		Annual Plan - 2006-07 Approved Outlay
		Approved Outlay	Revised Outlay	Actual Expenditure	Approved Outlay	Revised Outlay	
1.	2.	10.	11.	12.	13.	14.	15.
	3. Census, Surveys & Statistics	290.00	262.00	94.63	2377.00	243.21	294.00
	4. Civil Supplies	1121.00	2372.00	2372.00	0.00	2377.00	2804.00
	5. Other General Economic Services :						
	a) District Planning / District Councils	12100.00	12000.00	12000.00	0.00	23250.00	0.00
	b) Weights & Measures	0.00	0.00	0.00	0.00	0.00	0.00
	c) Others	0.00	0.00	0.00	55145.12	6845.76	50170.00
	TOTAL - (X)	14076.24	15832.24	15546.08	58265.12	33480.02	54971.00
XI.	Social Services						
	1. General Education	44379.06	41902.78	41411.92	53120.40	45437.15	72273.60
	2. Technical Education	350.23	1716.10	1227.41	0.00	2601.35	1784.00
	3. Sports & Youth Services	222.00	222.00	192.37	0.00	752.12	1049.00
	4. Art & Culture	583.99	633.99	553.45	1330.20	348.08	1495.00
	Sub-Total (Education)	45535.28	44474.87	43385.15	54450.60	49138.70	76601.60
	5. Medical & Public Health	14182.02	15082.02	14389.78	12721.80	16318.30	13700.00
	6. Water Supply & Sanitation	6226.90	6226.90	2873.89	9134.69	22746.57	25058.00
	7. Housing (incl. Police Housing)	2111.00	2111.00	2077.19	2514.00	1032.51	14010.00
	(I) Indira Awaas Yojana (IAY)	32560.55	15600.00	29887.74	0.00	13586.47	0.00
	8. Urban Development (incl. State Capital Projects & slum Area Development)	4311.17	7700.17	6773.12	22337.86	449.02	51314.00
	9. Information & Publicity	269.00	269.00	100.00	269.00	388.88	365.00
	10. Welfare of SCs, STs & OBCs	1834.71	3334.71	2223.44	7079.04	5896.38	13361.00
	11. Labour & Employment	5624.43	11352.43	8872.02	11026.10	11011.57	14074.40
	12. Social Security & Social Welfare	205.74	705.74	310.51	15743.64	132.26	1337.00
	13. Nutrition	5005.95	5005.95	3570.00	0.00	23101.30	41238.00
	14. Other Social Services.	0.00		0.00	0.00	0.00	0.00
	TOTAL - (XI)	117866.75	111862.79	114462.84	135276.73	143801.96	251059.00
XII.	General Services						
	1. Jails	1636.61	1636.61	525.11	0.00	776.17	600.00
	2. Stationery & Printing	1982.00	1622.00	758.53	500.00	776.00	1500.00
	3. Public Works	500.00	400.00	192.03	1149.00	1049.00	1199.00
	4. Other Administrative Services :						
	(a) Training	0.00	0.00	0.00	0.00	0.00	0.00
	(b) Others	3191.05	4426.05	3127.71	3568.75	5019.54	6357.00
	TOTAL - (XII)	7309.66	8084.66	4603.38	5217.75	7620.71	9656.00
	GRAND TOTAL	400000.00	305922.00	319647.29	532965.00	473546.12	825000.00

updated on 6th September, 2006