

**File no:M-13048/29(ANI)/2009-SP-Coord.
Government of India
Planning Commission
(State Plan Division)**

**Yojana Bhavan, New Delhi
Dated: 10th January 2011**

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**The Chief Secretary
Andaman and Nicobar Administration
Secretariat
Port Blair.**

Subject: Approval of Annual Plan (2010-11) and Tsunami Rehabilitation Plan (2010-11) of Andaman and Nicobar Islands.

Sir,

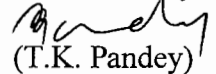
I am directed to refer to Andaman & Nicobar Administration letter no:14-1/2011-12, dated 4th January 2011 for approval of the Planning Commission to the Union Territory of Andaman & Nicobar Islands Annual Plan (2010-11) outlay of ₹ 858.38 crores and Tsunami Rehabilitation Plan (2010-11) outlay of ₹ 100 crores.

2. A statement Showing the distribution of the approved Annual Plan 2010-11 and Tsunami Rehabilitation Plan (2010-11) outlay among different heads and sub-heads of development ,including earmarked outlays is given at Annex.

3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays for the Annual Plan and Tsunami Rehabilitation Plan 2010-11, if any, together with appropriate justification, before 31st January 2011.

4.The Plan programme needs to be monitored closely with a view to achieve the financial and Physical targets.

Yours faithfully


(T.K. Pandey)

Joint Secretary (State Plans)

Contd ..2

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

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 - i) Planning Secretary (5 copies)
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7. Director (Sp- Coord.)
8. Director , Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission.



(T.K.Pandey)

Joint Secretary(State Plans)

ANNUAL PLAN - (2010-11) - APPROVED OUTLAY

(₹ in lakhs)

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (BE)	of which TRP
0	1	2	3
I.	AGRICULTURE & ALLIED ACTIVITIES		
	1. Crop Husbandry	2318.00	0.00
	2. Horticulture	0.00	0.00
	3. Soil & Water Conservation (including control of shifting cultivation)	200.00	100.00
	4. Animal Husbandry	1335.00	100.00
	5. Dairy Development	0.00	0.00
	6. Fisheries	1250.00	400.00
	7. Plantations	0.00	0.00
	8. Food Storage & Warehousing	0.00	0.00
	9. Agricultural Research & Education	0.00	0.00
	10. Agricultural Financial Institutions	0.00	0.00
	11. Cooperation	341.00	0.00
	12. Other Agricultural Programmes:	0.00	0.00
	Total -(I)	5444.00	600.00
II.	RURAL DEVELOPMENT		
	1. Special Programme for Rural Development:	0.00	0.00
	2. Rural Employment		
	(a) Swaranjyanti Gram Swarozgar Yojana (SGSY)	0.00	0.00
	(b) Sampoorna Gram Rozgar Yojana (SGRY)	0.00	0.00
	(c) National Food for Work Programme/ National Employment Guarantee Programme	0.00	0.00
	(d) Others (To be specified)	0.00	0.00
	<u>Sub-Total (Rural Employment)</u>	<u>0.00</u>	<u>0.00</u>
	3. Land Reforms	453.00	0.00
	4. Other Rural Development Programmes		
	(a) Community Development & Panchayats	4400.00	0.00
	(b) Other Programmes of Rural Development	384.00	0.00
	<u>Sub-Total (Other Rural Development)</u>	<u>4784.00</u>	<u>0.00</u>
	Total -(II)	5237.00	0.00
III.	SPECIAL AREAS PROGRAMMES		
	(a) Hill Areas Development Programme	0.00	0.00
	(b) Other Special Areas Programme	0.00	0.00
	Total -(III)	0.00	0.00

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (BE)	of which TRP
IV.	IRRIGATION & FLOOD CONTROL		
	1. Major and Medium Irrigation	0.00	0.00
	2. Minor Irrigation	219.00	0.00
	3. Command Area Development	0.00	0.00
	4. AIBP	0.00	0.00
	5. Flood Control (includes flood protection works)	961.00	500.00
	Total -(IV)	1180.00	500.00
V.	ENERGY		
	1. Power	4100.00	100.00
	2. Non-conventional Sources of Energy	369.00	0.00
	Total -(V)	4469.00	100.00
VI.	INDUSTRIES & MINERALS		
	1. Village & Small Enterprises		
	i) Small Scale Industries	577.00	0.00
	ii) Handlooms/Powerlooms	0.00	0.00
	iii) Handicrafts	70.00	0.00
	iv) Sericulture/coir/wool	0.00	0.00
	v) Food Processing Industries	0.00	0.00
	<u>Sub-Total (VSE)</u>	<u>647.00</u>	<u>0.00</u>
	2. Other Industries (Other than VSE)	0.00	0.00
	3. Minerals	0.00	0.00
	Total -(VI)	647.00	0.00
VII.	TRANSPORT		
	1. Minor Ports	1437.00	100.00
	2. Civil Aviation	1500.00	0.00
	3. Roads and Bridges *	14681.00	3800.00
	4. Road Transport	1621.00	0.00
	5. Inland Water Transport		
	6. Other Transport Services		
	a. Shipping	14000.00	0.00
	Total -(VII)	33239.00	3900.00
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT		
	1. Scientific Research	64.00	0.00
	2. Information Technology & E-Governance #	215.00	0.00
	3. Ecology & Environment	0.00	0.00
	4. Forestry & Wildlife	2461.00	0.00
	Total -(VIII)	2740.00	0.00

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (BE)	of which TRP
IX	GENERAL ECONOMIC SERVICES		
	1. Secretariat Economic Services	433.00	0.00
	2. Tourism	2500.00	1000.00
	3. Census, Surveys and Statistics	73.00	0.00
	4. Civil Supplies	440.00	0.00
	5. Other General Economic Services:	0.00	0.00
	Total -(IX)	3446.00	1000.00
X	SOCIAL SERVICES		
	<u>1. General Education</u>		
	(a) Elementary Education	5421.00	0.00
	(b) Literacy/Adult Education	0.00	0.00
	(c) Secondary Education	3649.00	0.00
	(d) Higher Education	912.00	0.00
	<u>Sub-Total (General Education)</u>	<u>9982.00</u>	<u>0.00</u>
	2. Technical Education	1222.00	0.00
	3. Sports	263.00	0.00
	4. Youth Services	0.00	0.00
	5. Art & Culture	204.00	0.00
	<u>Sub-Total (Education)</u>	<u>11671.00</u>	<u>0.00</u>
	<u>6. Medical & Public Health</u>		
	i) Primary Health Care		
	a) Rural	2862.50	200.00
	b) Urban	18.50	0.00
	ii) Secondary Health Care	710.00	0.00
	iii) Tertiary Health Care/Super Speciality Services	1381.00	0.00
	iv) Medical Education & Research	192.00	0.00
	v) Training	0.00	0.00
	vi) AYUSH	330.00	0.00
	vii) E.S.I	0.00	0.00
	viii) Control of		
	a) Communicable diseases	0.00	0.00
	b) Non-communicable diseases	0.00	0.00
	ix) National Rural Health Mission	352.00	0.00
	x) Other Programmes		
	Direction & Administration	555.00	0.00
	<u>Sub-Total (Health)</u>	<u>6401.00</u>	<u>200.00</u>
	7. Water Supply & Sanitation	5722.00	800.00
	8. Housing (incl. Police Housing)	5378.00	2899.00
	9. Urban Development (incl. State Capital Projects & slum Area Development)	3063.00	0.00
	10. Information & Publicity	175.00	0.00
	11. Welfare of SCs, STs & OBCs		
	(i) Development of SCs	0.00	0.00

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (BE)	of which TRP
	(ii) Development of STs	253.00	0.00
	(iii) Development of OBCs	26.00	0.00
	<u>Sub-Total (SCs, STs & OBCs)</u>	<u>279.00</u>	<u>0.00</u>
	12. Labour & Employment		
	A. Labour Welfare		
	i) Labour & Labour Welfare	25.00	0.00
	ii) Social Security for labour	0.00	0.00
	iii) Labour Education	0.00	0.00
	iv) Rehabilitation of Bonded Labour	0.00	0.00
	v) Child Labour	17.00	0.00
	B. Employment Services	25.00	0.00
	C. Craftsmen Training (.T.I.s) and Apprenticeship Training	303.00	0.00
	<u>Sub-Total (Labour & Employment)</u>	<u>370.00</u>	<u>0.00</u>
	13. Social Security & Social Welfare		
	i) Insurance Scheme for the Poor through GIC etc.	0.00	0.00
	ii) National Social Assistance Programme & Annapurna	403.55	0.00
	iii) Welfare of handicapped (includes assistance for Voluntary Organisation)	39.83	0.00
	iv) Social Defence (includes Drug Addicts, Rehabilitation programme, HIV/ AIDS etc.)	268.48	0.00
	v) Others		
	<u>Sub-Total (Social Security & Social Welfare)</u>	<u>711.86</u>	<u>0.00</u>
	14. Empowerment of Women & Development of Children		
	i) Empowerment of Women	307.01	0.00
	ii) Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)	78.13	0.00
	iii) Nutrition	360.00	0.00
	iv) Other Services		
	15. Disaster Management-Natural Calamities	191.00	0.00
	Total -(X)	34707.00	3899.00
XI	GENERAL SERVICES		
	1. Jails	364.00	0.00
	2. Stationery & Printing	100.00	0.00
	3. Public Works	1653.00	1.00
	4. Other Administrative Services:		
	i) Training	0.00	0.00
	ii) Others		
	a) Local Fund Audit	95.00	0.00
	b) Issue of Identify Cards	76.00	0.00
	c) Strengthening of Judiciary	300.00	0.00
	d) Strengthening of Police Department	1998.00	0.00
	e) Island Communication	143.00	0.00

Sl. No.	Major Heads/Minor Heads of Development	Approved Outlay (BE)	of which TRP
	Total -(XI)	4729.00	1.00
	TOTAL	95838.00	10000.00
	* outlay included ₹ 402.00 lakhs from D/oRT&HW.		