

No.M-13048/30/CH/2009-SP-UT
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi,

Dated: - 29th October, 2010

To

The Administrator,
Chandigarh Administration,
Chandigarh.

Subject: - Approval of Sectoral allocation of the Annual Plan 2010-11 of UT Chandigarh

I am directed to refer to UT's Administration letter No. 1/1/10-11-PEO (ARO)/946 dated 30.9.2010 seeking approval of sectoral Plan Outlay for Annual Plan of 2010-11 amounting to Rs.45091.00 lakh for the UT of Chandigarh and to convey the approval of Planning Commission outlined in the following paragraphs.

2. A statement showing distribution of approved Annual Plan 2010-11 among different sectors, is annexed.
3. The amount for SCSP/TSP as per the guidelines for the Planning Commission needs to be provided in proportion to the population of SC (17.50%) & ST (nil) for the Annual Plan 2010-11.
4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays for the Annual Plan 2010-11, if any, together with the appropriate justification, before 31st December, 2010.
5. Statement indicating the actual expenditure incurred during the Annual Plan 2010-11 should be sent to the Planning Commission before 30th September, 2011.
6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully


(T.K.Pandey)

Joint Secretary (SP)

Contd.2/-

Copy to:

1. Joint Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi.
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi.
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ms. B. Bhamathi, Additional Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of all Central Ministries (except the Ministries of Law & Defence).

Planning Commission

1. Financial Resources Division.
2. Subject Divisions, Planning Commission.
3. Director (Plan - Coordination).
4. Director (SP-Coordination).

UT of Chandigarh

1. Administrator, Raj Bhawan, UTs of Chandigarh, Chandigarh(Fax-0172-2741058).
2. Secretary (Planning & Finance), 4th Floor, UT Secretariat, Sector 9, Chandigarh (Fax-0172-2740070).
3. Spl. Secretary Finance, 4th Floor, UT Secretariat, Sector 9, Chandigarh (Fax-0172-2740070).
4. Resident Commissioner, Chandigarh, 21-B, Telegraph Lane, K.G. Marg, New Delhi-110 001 (Fax-23736017).



(T.K.Pandey)
Joint Secretary (SP)

Annexure

Approved outlay for the Annual Plan 2010-11 for UT of Chandigarh

(Rs. in lacs)

Major Heads/Minor Heads of Development	Annual Plan 2010-11		
	Approved Outlay	Of which earmarked	
		SCP	Others
1.	2.	3.	4.
I-AGRICULTURE AND ALLIED ACTIVITIES	47.00	0.55	
Crop Husbandry	4.00	0.15	4.00 (1)
Animal Husbandry & Dairy Dev.	26.00	0.40	26.00 (1)
Fisheries	7.00		7.00 (1)
Cooperation	10.00		10.00 (1)
II-RURAL DEVELOPMENT :	500.00	125.00	
Community Development	500.00	125.00	
III-IRRI. & FLOOD CONTROL	49.00	12.50	
Minor Irrigation	49.00	12.50	
IV-ENERGY :	2527.00	14.75	
Power	2000.00	13.75	
Non-conventional Sources of Energy	523.00		
Integrated Rural Energy Prog.	4.00	1.00	
V-INDUSTRY AND MINERALS:	98.00		
Industry	98.00		
VI-TRANSPORT	779.00		
Roads and Bridges	300.00		
a) Rural Roads	250.00		
b) Flyover	50.00		
Road Transport	435.00		
Road Safety	25.00		
Enforcement of M.V.Act	19.00		
VII-SCIENCE & TECH. & ENVIRONMENT	2700.00	25.00	
Science & Technology	29.00		
Information Technology including Computerisation of other deptts.	915.00		144.00 (2)
Ecology and Environment	155.00	12.50	
Forestry & Wild Life	1601.00	12.50	392.00 (1)
VIII-GEN. ECONOMIC SERVICES:	144.00		
Sectt. Economic Services	1.00		
Tourism	100.00		
Survey & Statistics	1.00		
Civil Supply	41.00		
Weight & Measure	1.00		
IX-SOCIAL SERVICES :	37813.00	7737.17	
A-Education	8972.00	2663.25	
i)General Education	5860.00	2663.25	
ii)Technical Education	1114.00		

Approved outlay for the Annual Plan 2010-11 for UT of Chandigarh

(Rs. in lacs)

Major Heads/Minor Heads of Development	Annual Plan 2010-11		
	Approved Outlay	Of which earmarked	
		SCP	Others
1.	2.	3.	4.
a) Polytechnics	867.00		
- Chd. College of Engg. Tech.	823.00		
- Govt. Polytechnics for Women	44.00		
b) Punjab Engg. College	200.00		
c) College of Arch.	47.00		
iii) Sports & Youth Services	1751.00		
iv) Art & Culture	247.00		
a) Dev. of College of Art	51.00		
b) Museum	89.00		
c) City Museum	7.00		
d) Promotion of Art & Culture	100.00		
B-Medical & Public Health	6304.00	249.50	
i) Health Services	2025.00	249.50	
ii) AYUSH	46.00		
iii) Med. Edu. and Research	4233.00		
a) Govt. Medical College & Hospital	3758.00		
b) Trauma Hospital	10.00		
c) Mental Health Instt.	10.00		
d) Mentally Retarded Children	455.00		
C-Water Supply & Sanitation	290.00	72.50	
i) Rural Water Supply	210.00	52.50	
ii) Rural Sanitation	80.00	20.00	
D-Housing (including Police Housing)	2898.00	40.00	
i) Accommodation for Govt. Employee	1307.00		
ii) Police Houses	441.00		
iii) Allied works	1055.00		
iv) Houses for S.C.	40.00	40.00	
v) Jail Building	55.00		
E-Urban Development	17819.00	3825.17	
i) State Capital Project	14379.00	3825.17	
a) Administration Side	8351.00		
b) JNNURM Allocation	6028.00	3825.17	6028.00(3)
i) JNNURM Basic Services to Urban Poor- CHB	2128.00	1625.17	2128.00
ii) JNNURM Urban Infrastructure & Governance-Other Urban Dev. Prog.	1700.00		1700.00
iii) Matching grant under JNNURM-MCC	2200.00	2200.00	2200.00
ii) SCP-Horticulture	440.00		
iii) Works Pun. & Hr. High Court	3000.00		
F-Information and Publicity	30.00		

Approved outlay for the Annual Plan 2010-11 for UT of Chandigarh

(Rs. in lacs)

Major Heads/Minor Heads of Development	Annual Plan 2010-11		
	Approved Outlay	Of which earmarked	
		SCP	Others
1.	2.	3.	4.
G-Development of S.Cs.	83.00	83.00	
H-Labour & Labour Welfare	46.00		
i) Training	32.00		
ii) Employment	2.00		
iii) Labour	12.00		
a) Labour Court	5.00		
b) Labour Deptt.	7.00		
I-Social Security & Social Welfare	455.00	252.00	
i) NSAP	250.00	250.00	145.00 (4)
ii) Welfare of Handicapped	116.00		
iii) Social Welfare	89.00	2.00	
J-Empowerment of Women & Dev. of Children	901.00	551.75	
i) Empowerment of Women	114.00	124.25	
ii) Development of Children	172.00	70.00	
iii) Nutrition	615.00	357.50	
K-Other Social Services	15.00		
i) Welfare of Ex-service-men	11.00		
ii) Pension to Freedom Fighters	4.00		
X-GENERAL SERVICES :	434.00		
1. Strengthening of Admn.set up of Model Jail	4.00		
2. Strengthening of Audit Wing of Finance Deptt.	5.00		
3. Training of Officers/Officials of UT Admn.	5.00		
4. Modernisation of Police function	250.00		
5. Recruit Training Centre	20.00		
6. Hospitality	150.00		
GRAND TOTAL :	45091.00	7914.97	6756.00

Footnote :

(1) Rashtriya Krishi Vikas yojana (RKVY)	439.00
(2) National e-Governance Action Plan (NEGAP)	144.00
(3) JNNURM	6028.00
(4) National Social Assistance Programme (NSAP)	145.00
Total -Special Programme	6756.00

