

Y o j ana Bhawan, Sansad Marg

New Delhi - 110001

Dated : 11th August, 2008

14 AUG 2008

To,

The Chief Secretary,
Government of Bihar,
Patna

Sir,

I am directed to refer to the discussions between Deputy Chairman, Planning Commission and Chief Minister of Bihar held on 30.01.2008 during which the outlay of Rs. 13500.00 crore was finalized.

2. The Scheme of Financing of the Approved Annual Plan 2008-09 is given at Annexure- 1.

3. A Statement showing the distribution of the Approved Annual Plan 2008-09 among different heads and sub-heads of development including earmarked outlays is given at Annexure-II.

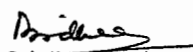
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays. You are requested to send the adjustment proposals and the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justifications, before 31st December, 2008.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to Planning Commission before 30th September, 2009.

6 .The State Government has not provided State Share for National Rural Health Mission and if the matching State's Share is not provided for the scheme at supplementary stage, the State would lose their proportion of Central Share against the scheme.

7. There is a reduction of 15 percent in the outlay for agriculture from the level originally proposed. As agriculture is a critical sector, additional outlay may be provided at RE stage.

8. The Plan Programme need to be monitored closely with a view to achieve the financial and physical targets.



(R. Sridharan)

Joint Secretary (SP)

Encls. As above

Copy to:

1. Ministry of Finance, Government of India, North Block, New Delhi i) Joint Secretary, PF-I (5 copies)

ii) Additional Secretary, Budget Division (5 copies)

iii) Joint Secretary, PMU, Department of Economic Affairs

Copy also to : ,

1. PMO (Director -Bihar)

2. Coordinating Officers of all Central Ministries (except the Ministry of Defence)

3. Government of Bihar

i) Special Secretary, Planning & Development Department, (10 copies)

ii) Finance Secretary (5 copies)

iii) Resident Commissioner, Government of Bihar, New Delhi

4. Planning Commission

i) All Subject Divisions

ii) Financial Resources Division (2 copies)

iii) Director (SP-Coordination)

iv) Director/Deputy Adviser (Plan Coordination I MLP)


(R. Sridharan)
Joint Secretary (SP)

Approved Scheme of Financing Annual Plan 2008-09

(Rs. In Crore)

No.	Items	Annual Plan 2008-09 outlay (at current prices)
A	State Government	
1.	State Governments own resources(a-e)	5688
a)	Balance from current revenues	5684
b)	MCR (excluding deductions for repayment of loans)	-233
c)	Plan Grants from GOI(TFC)	111
d)	ARM	125
e)	Adjustment of opening balance	
2.	State Governments Budgetary Borrowings (i-ii)	3358
i)	Borrowings (a-J)	5031
a)	Net Accretion to State Provident Fund	489
b)	i) Gross small savings ii) Net Small savings	1207
c)	Net Market borrowings	748
d)	Gross Negotiated loans(i-vi) i)LIC ii)GIC iii)NABARD iv)REC v)IDBI vi)Others(HUDCO,PFC,NCDC)	649 584
e)	Bonds /Debentures	
f)	Loans portion of ACA for EAPs	
g)	Loan for EAPs(back to back)	1938
h)	Other loans from GOI	
i)	Loan for NCA	
j)	Other Loans ,if any	
(ii)	Repayments(a-d)	1673
a)	Repayment of GOI loans	429
b)	Repayment to NCCF	264
c)	Repayment to negotiated loans	39
d)	Other Repayment	942

3	Central Assistance(a+b+c)	3954
	a) Normal Central Assistance	814
	b) ACA for EAPs	
	c) Others	3140
	Total A : State Governments Resources(1+2+3)	13000*
B	Resources of Public Sector Enterprises(PSEs)	
1	Internal Resources	
2	Extra Budgetary Resources	
3.	Budgetary Support	
	Total B: PSEs (1+2+3)	0
C	Resources of Local Bodies	0
i)	Urban Local Bodies	
	a) Internal Resources	
	b) Extra Budgetary Resources	
	c) Budgetary Support	
	Total (a+b+c)	0
ii)	Rural Local Bodies	
	d) Internal Resources	
	e) Extra Budgetary Resources	
	f) Budgetary Support	
	Total (a+b+c)	0
	Total C Local Bodies	0
D	AGGREGATED PLAN RESOURCES (A+B+C)	13000*
E	STATE PLAN OUTLAY	13000*

- On the basis of mid year review of performance and absorptive capacity ,an additional release of Rs. 500 crore under the Special Plan for Bihar will be included taking the effective plan size to be Rs. 13,500 crore.

ANNUAL PLAN 2008-09 - BIHAR - APPROVED OUTLAY

ANNEXURE-II

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PLAN 2008-09				
	Approved Outlay	of which earmarked			
		TSP	SCSP	RSVY	Others
1.	2.	3.	4.	5.	6.
I. AGRICULTURE AND ALLIED ACTIVITIES					
Crop Husbandry	19257.25	149.95	2362.99	0.00	6634.00
a) Crop Husbandry	16734.00	146.31	2336.03	0.00	5512.56
b) Sugar Cane Development	2523.25	3.64	26.95	0.00	0.00
Horticulture	0.00				
Soil & Water Conservation	0.00				
Animal Husbandry	1282.90	0.00	205.26		
Dairy Development	4407.00	0.00	36.00		
Fisheries	550.00	0.00	14.00		
Plantations	0.00				
Food Storage & Ware Housing	100.00				
Agricultural Research & Education	2400.00				
Agricultural Financial Institutions	0.00				
Co-operation	8900.00	90.00	1440.00		
Other Agricultural Programmes	0.00				
a) Agricultural Marketing	0.00				
TOTAL - I	36897.15	239.95	4058.25	0.00	6634.00
II. RURAL DEVELOPMENT					
Special Programme for Rural Development :	1267.00	0.00	0.00	0.00	0.00
a) Drought Prone Area Programme (DPAP)	238.00				
b) Desert Development Programme	0.00				
c) Integrated Watershed Dev. Project Scheme	0.00				
d) DRDA Administration	1029.00				
Rural Employment	29665.00	237.32	10954.26	0.00	0.00
a) Swarnajayanti Gram Swarozgar Yojana (SGSY)	6725.00	53.80	3362.50		
b) Swarnajayanti Gram Rozgar Yojana (SGRY)					
c) National Employment Guarantee Programme		183.52	6882.00		
d) State Employment Guarantee Scheme	22940.00		709.76		
Land Reforms	4436.00				
Other Rural Development Programmes	57257.97	0.00	185.32		
a) Community Development	21572.50				
b) Panchayats	2185.47		185.32		
c) M.L.A./M.L.C. Schemes	33500.00				
Total - II	92625.97	237.32	11139.58	0.00	0.00
III. SPECIAL AREA PROGRAMMES					
Other Sepcial Areas Programmes					
a) Border Area Development Programme	3172.00		237.12		2934.88
b) Backward Region Grant Fund (BRGF)	63768.00	604.75	11500.43		51662.82
c) Grants under proviso Article 275(1)	252.00	252.00			
d) Special Central Assistance to TSP	550.00	550.00			
TOTAL -III	67742.00	1406.75	11737.55	0.00	54597.70
IV. IRRIGATION AND FLOOD CONTROL					
Major & Medium Irrigation	129919.48	2978.38	19061.69	11000.00	93017.00
Minor Irrigation	15000.00	300.00	1920.00		6983.00
Command Area Development	2000.00				
Disastar Management	46600.00	1225.21	7841.29		

ANNUAL PLAN 2008-09 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)-

Major Heads/ Minor Heads of Development	ANNUAL PLAN 2008-09				
	Approved Outlay	of which earmarked			
		TSP	SCSP	RSVY	Others
1.	2.	3.	4.	5.	6.
Flood Control (includes flood protection works)	31660.03				
TOTAL IV	225179.51	4503.59	28822.98	11000.00	100000.00
V. ENERGY					
Power	77447.38	853.77	1258.00	58500.00	9840.00
a) B.S.E.B.	73163.38	853.77	1258.00	58500.00	9840.00
b) B.S. H.P.C.	4284.00				
Non-conventional Sources of Energy	300.00				
Integrated Rural Energy Programmes (IREP)	0.00				
TOTAL -V	77747.38	853.77	1258.00	58500.00	9840.00
VI. INDUSTRY AND MINERALS					
Village & Small Enterprises	7751.00	3.90	78.00		
Other Industries (other than VSE)	31249.00				
Minerals	0.00				
TOTAL -VI	39000.00	3.90	78.00	0.00	0.00
VII. TRANSPORT					
Minor Ports	0.00				
Civil Aviation	800.00				
Roads & Bridges:	299175.50	6135.59	75867.18	79000.00	14089.00
a) R.C.D. Roads	215342.50	3798.93	57173.90	79000.00	14089.00
b) Rural Roads	82833.00	2336.66	18693.28		
c) Urban Roads	1000.00				
Road Transport	120.00	0.00	0.00	0.00	0.00
a) Road Transport Corp.	0.00				
b) Transport Deptt.	120.00				
Inland Water Transport	0.00				
Other Transport Services	0.00				
TOTAL -VII	300095.50	6135.59	75867.18	79000.00	14089.00
VIII. SCIENCE, TECHNOLOGY & ENVIRONMENT					
Scientific Research	0.00				
Information Technology & E-Governance	11626.00	0.00	0.00	0.00	2658.00
a) E-Governance (IT Deptt.)	10000.00				2658.00
b) E-Governance (Brain) (Finance Deptt)	1289.00				
c) Computerisation of Treasury (Fin. Deptt.)	0.00				
d) Computerisation of Comm Taxes (Comm Taxes Deptt)	337.00				
Ecology & Environment	0.00				
Forestry & Wildlife	3815.40	33.15	530.46	1500.00	
TOTAL -VIII	15441.40	33.15	530.46	1500.00	2658.00
IX. GENERAL ECONOMIC SERVICES					
Secretariat Economic Services	2934.00	0.00	0.00	0.00	0.00
a) Planning Machinery	2934.00				
Tourism	2513.02				
Census, Surveys & Statistics	456.00				
Civil Supplies	0.00				
Other General Economic Services	25359.66	172.50	2760.00	0.00	0.00
a) Weights & Measures	0.00				
b) District Planning (Untied Fund/BRGF)	8109.66				

ANNUAL PLAN 2008-09 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PLAN 2008-09				
	Approved Outlay	of which earmarked			
		TSP	SCSP	RSVY	Others
1.	2.	3.	4.	5.	6.
c) Mukhyamantri Zila Vikas Yojana	17250.00	172.50	2760.00	0.00	0.00
TOTAL-IX	31262.68	172.50	2760.00	0.00	0.00
X. SOCIAL SERVICES					
General Education	130278.35	1252.50	18788.74	0.00	2000.00
a) Elementary Education & Adult Education	120000.00	1200.00	18000.00		
b) Secondary Education	5253.60	52.50	788.04		
c) Higher Education	4974.75				2000.00
d) Rajbhasha.	50.00		0.70		
Technical Education	4600.00				
Sports & Youth Service	1192.00				
Art & Culture	1752.00				
Medical & Public Health	13850.00	100.00	1800.00	0.00	0.00
a) Medical Education and Family Welfare	3850.00				
b) Public Health	10000.00	100.00	1800.00		
Water Supply & Sanitation	34827.85	358.30	15298.88	0.00	0.00
i) Urban Water Supply	12300.00	133.03	7369.08		
ii) Rural Water Supply	22527.85	225.27	7929.80		
Housing (including Police Housing)	51217.16	534.81	28528.90	0.00	0.00
a) Housing	0.00				
b) Poice Renov. & Police Station	2950.00				
c) Fire Services	719.00				
d) Indira Awas Yojana	47548.16	534.81	28528.90		
e) Indira Awas Yojana (PMGY)	0.00				
Urban Development (incl. SCP & SAD)	84747.50	847.47	9299.00		66000.00
Information & Publicity	365.00				
Development of SCs, STs	11963.55	1054.00	10936.85		
Developmet of Other Backward Classes	4000.00				
Labour & Employment	5000.00	25.00	795.00		
Social Security & Social Welfare	73020.00	2314.69	14604.00		45577.00
Nutrition	32613.00	326.13	6522.60	0.00	1380.00
TOTAL -X	449426.41	6812.90	106573.97	0.00	114957.00
XI. GENERAL SERVICES					
Jails	1531.00				
Stationery & Printing	300.00				
a) Govt. Printing Press	300.00				
Public Works	1500.00				
a) Judicial Building	300.00				
b) Building (PWD)	1200.00				
Other Administrative Services :	11251.00	0.00	0.00	0.00	2700.00
a) Excise	100.00				
b) Monitoring of Twenty Point Prog.	0.00				
c) Manpower Training	0.00				
d) District Reorganisation	2450.00				
e) Minority financing	2239.00				
f) Law	3000.00				
g) Cabinet	300.00				

ANNUAL PLAN 2008-09 - BIHAR - APPROVED OUTLAY

(Rs. in Lakhs)

Major Heads/ Minor Heads of Development	ANNUAL PLAN 2008-09				
	Approved Outlay	of which earmarked			
		TSP	SCSP	RSVY	Others
1.	2.	3.	4.	5.	6.
h) Registration	136.00				
i) Secretariat Sports Club	300.00				
j) Bihar Livelihood Project	2726.00				2700.00
TOTAL -XI	14582.00	0.00	0.00	0.00	2700.00
GRAND TOTAL	1350000.00	20399.42	242825.97	150000.00	305475.70

: Rs. 6634.00 lakh earmarked for Rashtriya Krishi Vikas Yojana.

DETAILS OF EARMARKED OUTLAYS 2008-09

(Rs. In lakhs)

S.No.	Item	Earmarked outlay
I	2	3
1	RSVY	150000.00
	Major and Medium Irrigation	11000.00
	Energy	58500.00
	Road Construction	79000.00
	Forestry	1500.00
II	Others	
1	Rashtriya Krishi Vikas Yojana	6634
2	BADP	3172.00
	Energy	100.00
	Planning And development	1482.00
	Road Construction	1090.00
	Rural Works	500.00
3	BRGF	63768.00
	Panchayati Raj	52600.00
	Planning and development	11168.00
4	Grant in aid (under Article 275 (i))	252.00
5	SCA to TSP	550.00
6	AIBP	100000.00
	Major and Medium Irrigation	93017.00
	Minor Irrigation	6983.00
7	APDRP	9840.00
8	Roads and Bridges	4089.00
9	ACA (R.C.D.)	10000.00
10	E-governance	2658.00
11	EAP	4700.00
	Higher Education	2000.00
	Bihar Rural Livelihood Project	2700.00
12	NURM	66000.00
13	NSAP	45577.00
14	NPAG	1380.00
	TOTAL	468620.00

