

M- 13048/8(HR)/2007 -SP-N
Government of India
Planning Commission
(State Plans Division)

Yojana Bhawan, Sansad Marg,
New Delhi-110 001.
Dated 7.4.2008

07 APR 2008

To

The Chief Secretary,
Government of Haryana
Chandigarh..

Subject: **Approval of Annual Plan 2008-09 of Haryana**

Sir,

I am directed to refer to the Govt. of Haryana letter No. ESA(Plg.)-2008/8081 dated 1.4.2008 regarding the sectoral break-up of Annual Plan 2008-09 of Haryana and to convey the approval of the Planning Commission for the sectoral break-up of the Plan outlay for 2008-09 for Rs. 6650.00 crore.

2. The Scheme of Financing of the agreed outlay of the Annual Plan 2008-09 is given at Annexure-I.

3. A statement showing the distribution of the agreed outlay of the Annual Plan 2008-09 among different heads and sub-heads of development, including earmarked outlays is given at Annexure-II.

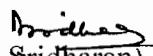
4. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justifications, before **31st December, 2008**.

5. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to the Planning Commission before 30th September 2009.

6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

Encl: As above.


(R. Sridharan)
Joint Secretary (SP)

Contd. 2/-

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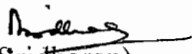
1. **Ministry of Finance, Government of India, North Block, New Delhi**
 - i. Joint Secretary, PF-I - (5 copies)
 - ii. Additional Secretary, Budget Division (5 copies)
 - iii. Joint Secretary, PMU, Department of Economic Affairs.

Copy also to:

1. **PMO (Director - Haryana)**
2. **Coordinating Officers of all Central Ministries** (except the Ministry of Defence)
3. **National Capital Region Planning Board** (Member-Secretary)
4. **Government of Haryana, Chandigarh**
 - i. Principal Secretary(Planning)(5 copies)
 - ii. Principal Secretary(Finance) (5 copies)

Planning Commission

1. **Financial Resources Division**
2. **Subject Divisions, Planning Commission (2 copies each)**
3. **Director/Deputy Adviser (Plan Coordination)**
4. **Director (SP-Coord.)**


(R. Sridharan)
Joint Secretary (SP)

Components of Others of Central Assistance for Annual Plan (2008-09)-Haryana.		
		(Rs. crore)
S.No.	Items	2008-09
		Grant
1	AIBP	10.00
2	JNNURM	70.71
5	CRF	61.56
6	NSAP	36.26
7	NPAG	1.36
9	BRGF	30.44
10	APDRP	6.43
11	NE-GAP	12.40
12	RKVY	21.22
13	One Time ACA for projects of Special importance to the State *	30.00
	Total	280.38
*	Details of the projects of special importance to the State will be submitted to the Planning Commission by the State Govt. for approval of Planning Commission.	

Eleventh Plan (2007-012) Outlay Haryana.		
		(Rs. crore)
S.no.	Items	11th Plan projection (At 2006-07 Prices)
	1	2
A	Own tax revenue	64798
B	Own non-tax revenue	14253
C	Share in Central taxes	9632
D	Non- Plan grants	1258
E	Non-Plan revenue Expd.	80347
F	BCR (A+B+C+D-E)	9594
G	Net Borrowings	21402
H	Central Assistance	2379
I	PSE Resources	0
J	Aggregate XI Plan outlay (F+G+H+I)	33374

ANNUAL PLAN 2008-09 APPROVED OUTLAY - HARYANA

Annexure-II

State: HARYANA

(Rs. in lakhs)

Sr. No.	Major Heads/Minor Heads of Development	Annual Plan 2008-09		
		Outlay Approved	of which SCSP component	of which earmarked outlay
1	2	3	4	5
1 AGRICULTURE & ALLIED ACTIVITIES				
1	Crop Husbandry	6122.00	440.00	2122.00 (1)
2	Horticulture	490.00	25.00	
3	Soil and Water Conservation(including Control of shifting Cultivation	700.00		
4	Animal Husbandry including dairy development	9216.00	4966.00	2210.00 (2)
5	Dairy Development	-		
6	Fisheries	820.00	125.00	
7	Forestry and Wildlife including Plantation	11320.00	1150.00	5271.00 (3)
8	Plantations	-		
9	Food, Storage & Warehousing	-		
10	Agricultural Research & Education	3387.00	160.00	
11	Agricultural Financial Institutions	-		
12	Cooperation	1950.00	175.00	
13	Other Agricultural Programmes			
a)	Agriculture Marketing	-		
b)	Others (to be specified)	-		
	TOTAL - I	34005.00	7041.00	9603.00
II. RURAL DEVELOPMENT				
1	Special Programme for Rural Development:		6000.00	
a)	Drought Prone Area Programme (DPAP)			
b)	Desert Development Programme (DDP)	750.00		
c)	Integrated Rural Energy Programme	160.00		
d)	Integrated Wasteland Development Project	150.00		
e)	Swaranjayanti Gram Swarozgar Yojana (SGSY)	850.00		
f)	DRDA Administration	550.00		
g)	Others (To be Specified)			
i)	BRGF	3044.00		3044.00 (4)
ii)	PMGY			
iii)	State Sector Schemes	756.00		
2	Rural Employment			
a)	Sampoorna Gram Roozgaar Yojana (SGRY)			
b)	National Rural Employmeny Gurantee Scheme(NREGS)	5600.00		
3	Land Reforms	74.00		
4	Other Rural Development Programmes			
a)	Community Development	9200.00	4900.00	2000.00 (5)
b)	Panchayats	18621.00	11121.00	7760.00 (6)
c)	Other Programems of Rural Development	-		
	TOTAL-II	39755.00	22021.00	12804.00

State: HARYANA

(Rs. in lakhs)

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III. SPECIAL AREAS PROGRAMMES

a) Hill Areas Development Programme	1300.00	140.00	
b) Other Special Areas Programme			
i) Border Area Development Programme	-		
ii) Funds under Article 275(I)	-		
iii) Others (Mewat Area Development)	950.00	120.00	
TOTAL-III	2250.00	260.00	0.00

IV. IRRIGATION & FLOOD CONTROL

1 Major and Medium Irrigation	64000.00	1250.00	17500.00 (7)
2 Minor Irrigation	-		
3 Command Area Development incl AIBP	7500.00		4000.00 (8)
4 Flood Control	7500.00	755.00	
TOTA-IV	79000.00	2005.00	21500.00

V. ENERGY

1 Power	86213.00	2900.00	643.00 (9)
2 Non-Conventional Sources of Energy	475.00	30.00	
TOTAL-V	86688.00	2930.00	643.00

VI. INDUSTRY & MINERALS

1 Village and Small Industries	4400.00	900.00	
2 Other Industries (Large, Medium & Electronics)	10150.00		1240.00 (10)
3 Minerals	3.00		
TOTAL-VI	14553.00	900.00	1240.00

VII. TRANSPORT

1 Ports & Light Houses	-		
2 Civil Aviation	2288.00		
3 Road & Bridges	62000.00	1900.00	40656.00 (11)
4 Road Transport	12347.00		
5 Inland Water Transport	-		
6 Other Transport Services	-		
TOTAL-VII	76635.00	1900.00	40656.00

VIII. COMMUNICATIONS

Other Communication Services	-		
TOTAL-VIII	0.00		0.00

State: HARYANA

(Rs. in lakhs)

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1	2	3	4	5

IX. SCIENCE, TECHNOLOGY & ENVIRONMENT

1 Scientific Research	250.00		
2 Ecology & Environment	150.00		
TOTAL-IX	400.00		0.00

X. GENERAL ECONOMIC SERVICES

1 Secretariat Economic Services	233.00		
2 Tourism	970.00		375.00 (12)
3 Census, Surveys and Statistics	17.00		
4 Civil Supplies	-		
5 Other General Economic Services:			
a) Weights & Measures	-		
b) Others (To be specified)	-		
6 Decentralised Planning/District Plan			
a) District Plan	10062.00	2700.00	
b) Decentralised Plan	1.00		
TOTAL-X	11283.00	2700.00	375.00

XI. SOCIAL SERVICES

1 General Education			
a) Elementary Education	39000.00	18300.00	
b) Secondary Education	19500.00	5900.00	
c) Higher Education	15000.00	4000.00	
2 Technical Education	15000.00	4050.00	
3 Sports and Youth Services	2200.00	200.00	
4 Art & Culture	90.00		
5 Health Services	9400.00	1500.00	
I) Primary Health Care (incl. Rural & Urban)			
a) Rural	-		
b) Urban	-		
ii) Secondary Health Care (incl. Tertiary)	-		
iii) Tertiary Health Care	-		
iv) Super Specialty Services	-		
v) Medical Education (incl. Research & Training)	5730.00		2000.00 (13)
vi) Research	-		
vii) Training	-		
viii) ISM & Homeopathy	375.00		
ix) E.S.I.	880.00		
x) Control of			
a) Communicable Diseases	-		
b) Non-Communicable Diseases	-		
xi) Primary Health Care			
a) N.M.E.P.	-		
b) TB Control Programme	-		
c) Others	-		
xii) Other Programmes	-		
xiii) Direction & Administration	-		

State: HARYANA

(Rs. in lakhs)

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1	2	3	4	5
6	Water Supply & Sanitation	65300.00	15500.00	33000.00 (14)
7	Housing (including Police Housing)	5925.00		
	Indira Awaas Yojana (IAY)	1100.00		1100.00 (15)
8	Urban Development (incl. SJSRY & Town & Country Planning)	29162.50	13220.00	11109.00 (16)
9	Information & Publicity	2500.00		
10	Welfare of SCs, STs & OBCs	13000.00	12000.00	
11	Labour	4.00		
	a) Labour Welfare			
	i) Labour & Labour Welfare	-		
	ii) Social Security for Labour	-		
	iii) Labour Education	-		
	iv) Rehabilitation of Bonded Labour	-		
	v) Child Labour	-		
	b) Employment Services	100.00		
	c) Craftsmen Training (I.T.Is) and Apprenticeship Training	8500.00	1600.00	2000.00 (17)
12	Social Security & Social Welfare	16485.61	5216.00	
	i) Insurance Scheme for the Poor through GIC etc.	-		
	ii) Child Welfare (incl. Integrated Child Development Services & correctional services)	-		
	iii) Women's Welfare (Women & Child Development)	7200.00	1800.00	1000.00 (18)
	iv) National Social Assistance Programme & Annapurna	3626.00	225.00	3626.00 (19)
	v) Welfare of Handicapped (incl. Assistance for Voluntary Organisations)	6000.00	1980.00	
	vi) Others (Old Age Pension, Bima Yojana, IT)	37888.39	13579.00	
13	Nutrition	10000.00	4500.00	136.00 (20)
14	Other Social Services	-		
	TOTAL-XI	313966.50	103570.00	53971.00
XII. GENERAL SERVICES				
	1 Jails	-		
	2 Stationery & Printing	13.50		
	3 Public Works (including Jails)	6040.00		
	4 Other Administration Services:			
	i) Training	70.00		
	ii) Other (Judicial Administration)	341.00		
	TOTAL-XII	6464.50		0.00
	GRAND TOTAL	665000.00	143327.00	140792.00

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Details of Earmarking

- 1- RKVY=Rs.21.22 crore
- 2- NABARD = Rs. 22.10 crore
- 3- EAP= Rs. 2 crore for Community Forestry Project and Rs. 50.31.32 crore for Integrated Natural Resources development & Poverty Reduction Programme, TFC=Rs.0.40 crore
- 4- ACA=Rs.30.44 crore for Backward Region Grant Fund
- 5- One Time ACA=Rs.20.00 crore
- 6- TFC= Rs. 77.60 crore for PRI's
- 7- NABARD=Rs.150.00 crore, TFC = Rs. 25 crore.
- 8- ACA = Rs. 40 crore for AIBP
- 9- ACA=Rs. 6.43 crore for APDRP
- 10- ACA=Rs. 12.40 crore for National E-Governance Programme.
- 11- ACA= Rs. 61.56 crore for Roads & Bridges, NABARD=Rs. 100 crore, NCRPB=Rs. 240 crore
EAP = Rs. 5 crore
- 12- TFC=Rs.3.75 crore
- 13- One time ACA=Rs.20.00 crore
- 14- One Time ACA = Rs.30 crore for Drinking Water Supply Schemes, NABARD=Rs.130.00 crore
NCRPB=Rs.170.00 crore
- 15- IAY=Rs.11.00 crore
- 14- One Time ACA =Rs.35 crore for Drinking Water Supply Schemes, NABARD = Rs.80 crore,
NCRPB=Rs.244 crore
- 15- IAY=Rs. 8.27 crore
- 16- ACA=Rs. 92.89 crore for JNNURM, TFC=Rs. 18.20 crore
- 17- One Time ACA=Rs.20.00 crore
- 18- One Time ACA=Rs.10.00 crore
- 19- ACA=Rs. 36.26 crore for NSAP
- 20- ACA=Rs. 1.36 crore for Adolocent Girls