

No. M-13048/31(DN)/06-SP-N/UT  
Planning Commission  
(State Plan Division)

Yojana Bhavan, Sansad Marg,  
New Delhi-110001  
Dated // August, 2008

To

The Administrator,  
Dadra & Nagar Haveli Administration,  
Silvassa.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2008-09 in respect of  
Dadra & Nagar Haveli (UT).**

Sir,

I am directed to refer to the letter no. ADM/STAT/726/2007/389 dated 05.08.2008 from the Administration of Dadra & Nagar Haveli seeking approval of sectoral Plan Outlay for 2008-09 amounting to Rs. 150.00 crore for the UT and to convey the approval of Planning Commission outlined in the following paragraphs.

2. The statement showing the distribution of approved Annual Plan 2008-09 among different sectors, is annexed.

3. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal and proposal for revision of outlays for the Annual Plan 2008-09 if any, together with appropriate justifications, before **31<sup>st</sup> December, 2008**.

4. Statements showing actual expenditure incurred during the Annual Plan 2008-09 should be sent to the Planning Commission before **30<sup>th</sup> September, 2009**.

5. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,

  
(R. Sridharan)

Joint Secretary (SP)

Encl.: As above.

Copy to:

1. Joint Secretary, PF-I (Sh.V.S.Senthil), Ministry of Finance, Government of India, North Block, New Delhi (5 copies).

Contd. P2

2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi (5 copies).
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO, (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Ministry of Home Affairs, North Block, New Delhi (5 copies)
  - i) Joint Secretary (UTs) (Smt. B. Bhamathi)
  - ii) Additional Secretary & Financial Adviser (Sh. P.K.Mishra)
3. Coordinating Officers of all Central Ministries (except the Ministry of Defence).
4. Subject Divisions, Planning Commission (2 copies each).
5. Financial Resources Division, Planning Commission, (2 copies).
6. UT Administration of Dadra & Nagar Haveli
  - (i) Secretary, Planning. (5 copies)
  - (ii) Secretary, Finance. (5 copies)
  - (iii) Resident Commissioner, UT of Dadra & Nagar Haveli, New Delhi.
7. Director (SP-Coord.), Planning Commission.
8. Director (Plan - Coord.), Planning Commission.

Annexure

**ANNUAL PLAN 2008-09 - DADRA & NAGAR HAVELI - APPROVED OUTLAY**

Major Heads/Minor Heads of Development	Annual Plan - 2008-09 Approved Outlay	(Rs. lakh) Earmarked Outlay	
1	2	3	
<b>I. AGRICULTURE &amp; ALLIED ACTIVITIES</b>			
1. Crop Husbandry	133.00	13.00	RKVY
2. Soil and Water Conservation	175.00		
3. Animal Husbandry	40.00		
4. Dairy Development	1.00		
5. Fisheries	0.00		
6. Cooperation	2.00		
<b>TOTAL - (I)</b>	<b>351.00</b>		
<b>II. RURAL DEVELOPMENT</b>			
1. Integrated Rural Energy Programme(IREP)	7.00		
2. New & Renewable Energy Sources (NRES)	9.00		
3. Land Reforms	6.00		
4. Other Rural Development Prog.			
a) Community Development	256.00	7.00	NEGAP
b) Annapurna/NSAP/NFAS	72.00	61.00	NSAP
<b>TOTAL - II</b>	<b>350.00</b>		
<b>III. IRRIGATION &amp; FLOOD CONTROL</b>			
1. Major and Medium Irrigation	0.00		
2. Minor Irrigation	110.00		
3. Command Area Development	20.00		
4. Flood Control	0.00		
<b>TOTAL - III</b>	<b>130.00</b>		
<b>IV. ENERGY</b>			
1. Power	3217.00		
<b>TOTAL - IV</b>	<b>3217.00</b>		
<b>V. INDUSTRY &amp; MINERALS</b>			
1. Village & Small Enterprises	31.00		
<b>TOTAL - (V)</b>	<b>31.00</b>		
<b>VI. TRANSPORT</b>			
1. Roads and Bridges	3321.00		
2. Other Transport Services	6.00		
<b>TOTAL - (VI)</b>	<b>3327.00</b>		
<b>VII. SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>			
1. Scientific Research (Incl. S & T)	17.00		
2. Information Technology & E-Governance	0.00		
3. Forestry & Wild Life	425.00		
<b>TOTAL - (VII)</b>	<b>442.00</b>		

Major Heads/Minor Heads of Development	Annual Plan - 2008-09 Approved Outlay	Earmarked Outlay
1	2	3
<b>VII. GENERAL ECONOMIC SERVICES</b>		
1. Secretariat Economic Services	1.00	
2. Tourism	162	
3. Surveys & Statistics	2.00	
4. Civil Supplies	2.00	
5. Other General Economic Services		
a) Weights & Measures	1.00	
b) Setting up of P.A.O's Office	2.00	
<b>TOTAL - (VIII)</b>	<b>170.00</b>	
<b>IX. SOCIAL SERVICES</b>		
Education		
1. General Education	2469.00	
2. Technical Education	141.00	
3. Sports & Youth Services	16.00	
4. Art & Culture	13.00	
5. Medical & Public Health	2256.00	
6. Water Supply & Sanitation	975.00	
7. Housing		
a) General Pool Housing	0.00	
b) Police Housing & IRBN	65.00	
c) Other Housing	40.00	
d) LIG/MIG Housing	0.00	
e) Renovation of Houses	20.00	
8. Urban Development	162.00	34.00 JNNURM
9. Information & Publicity	9.00	
10. Labour & Employment		
a) Employment & Exchange	0.00	
b) Craft Training Scheme (ITI)	46.00	
11. Social Security & Welfare		
a) Social Welfare	31.75	
b) Welfare of SC/ST & OBCs. (S.W. Hostels)	50.00	
c) Empowerment of Women & Child Welfare	399.25	52.00 NPAG
<b>TOTAL - (IX)</b>	<b>6693.00</b>	
<b>X. GENERAL SERVICES</b>		
1. Stationery & Printing	13.00	
2. Public Works	80.00	
3. Other Administrative Services		
a) Fire Protection & Control	196.00	
b) Jail Building	0.00	
<b>TOTAL - (X)</b>	<b>289.00</b>	
<b>GRAND TOTAL</b>	<b>15000.00</b>	<b>167.00</b>