

No. M -13048/11(JHR)/2007– SP (East)

**Government of India
Planning Commission
(State Plans Division)**

Yojana Bhavan, Sansad Marg,
New Delhi-110001
25th June, 2008

To

The Chief Secretary,
Government of Jharkhand,
Project Bhawan, HEC Complex
Dhurwa, Ranchi- 834004

Subject: Approval of the Annual Plan 2008-09 - Jharkhand.

Sir,

I am directed to refer to the discussions between the Deputy Chairman, Planning Commission and the Chief Minister of Jharkhand held on the 8th February, 2008 during which the outlay of **Rs.8015.00 crore** was finalized for the Annual Plan 2008-09 of Jharkhand

2. The Scheme of Financing of the agreed outlay is indicated at **Annexure – I and Annexure II.**

3. The Statement showing the distribution of the agreed Plan outlay among different heads and sub-heads of development including earmarked outlays had been given at **Annexure-III.**

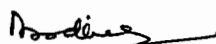
4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the proposal for revision of outlays fully supported by Revised Scheme of Financing for the Annual Plan 2008-09, if any, together with appropriate justifications, **before 31st December 2008.**

5. Statement showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2008-09 should be sent to the Planning Commission before **30th September 2008.**

6. The Plan programmes need to be monitored closely with a view to achieving the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R.Sridharan)
Joint Secretary (SP)

Cotd....page 2

Copy to:

Ministry of Finance, Govt. of India, North Block, New Delhi-110001.

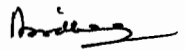
- i) Joint Secretary, PF-II
- ii) Joint Secretary, Budget Division
- iii) Joint Secretary, PMU, Dept. of Economic Affairs.

Copy also to:

1. Joint Secretary, PMO.
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence).
3. Resident Commissioner, Govt. of Jharkhnad, New Delhi.
4. Subject Divisions in the Planning Commission, New Delhi
5. FR Division, Planning Commission
6. Director (SP – Coordination).
7. Director (Plan Coordination)
8. Adviser (MLP).

Govt. of Jharkhand:

9. Principal Secretary, Planning and Development Department, Government of Jharkhand, Doranda, Ranchi-834002 Jharkhand
10. Principal Secretary, Finance Department, Govt. of Jharkhand,


R.Sridharan)
Joint Secretary (SP)

Approved SOF - Jharkhand: Annual Plan 2008-09

Items		Rs. Crores
1	State's Own Resources	4698.20
a	BCR	4093.19
b	MCR (excluding deductions for repayment of loans)	194.01
c	Plan grants from Gol (TFC)	91.00
d	ARM	320.00
e	Adjustment of Opening Balance	
2	State Government's Budgetary Borrowings (I-II)	1937.00
(I)	Gross Borrowings (a to i)	2583.49
a	Net accretion to State provident fund	271.04
b	Gross Small Savings	502.00
c	Net Market Borrowings	195.45
d	Gross Negotiated loans (I to vi)*	1100.00
	(iii) NABARD	260.00
	(iv) REC	400.00
	(v) HUDCO	380.00
	(vi) Others (IDBI, PFE, NCDC etc.)**	60.00
e	Bonds/Debentures	
f	Loans portion of ACA for EAPs	15.00
g	Loans for EAPs (back to back)	500.00
(II)	Repayments (a to d)	646.49
a	Repayments of Gol Loans	178.24
b	Repayments of NSSF	52.44
c	Repayments of Negotiated Loans	204.28
d	Other Repayments (Power Bonds)	211.53
3	CENTRAL ASSISTANCE (a+b+c)	1379.80
a	Normal Central Assistance	248.56
b	ACA for EAP	
c	Others	1131.24
Total A : State Government Resources (1+2+3)		8015.00
B Resources of Public Sector Enterprises (PSEs)		0.00
C Resources of Local Bodies		0.00
D AGGREGATE PLAN RESOURCES (A+B+C)		8015.00
E STATE PLAN OUTLAY		8015.00

ANNEXURE-II
Jharkhand

**COMPONENTS FOR ADDITIONAL CENTRAL ASSISTANCE (ACA) FOR
SPECIAL AND OTHER PROGRAMMES 2008-09**

Items	Rs. crores
1 NSAP	191.3
2 NPAG	5.6
3 AIBP	130.0
4 CRF	33.7
5 JNURM	176.0
6 BRGF	343.0
7 APDRP	30.0
8 NEGAP	33.0
9 BADP	0.0
10 Tribal sub Plan	58.1
11 Grants under Article 275	26.7
12 RKVY	88.9
13 Special ACA	15.0
Total	1311.24

*Details of the project of special importance of the State will provided by the State Government for approval of the Planning Commission.

**Annexure
III**

**Eleventh Plan Resource projections(at constant
prices)**

**Jharkhand
(Rs. in
Crores)**

Sl. No.	Items	
A.	Own Tax Resources	22759
B.	Own Non-Tax Resources	9981
C.	Share in Central Taxes	30115
D.	Non-Plan Grants	2618
E.	Non-Plan Revenue expenditure	44714
F.	Balance from Current Revenues (BCR) (A+B+C+D-E)	20759
G.	Net Borrowings	12798
H.	Central Assistance	6683
I.	Public Sector Resources (PSEs)	0
J.	Aggregate Resources (F+G+H+I)	40240

Jharkhand-Sectoral Outlay for Annual Plan (2008-09)

ANNEXURE-III

(Rs. in Lakh)

1	Name of Department/Sector 2	Annual Plan 2008-09			
		Approved Outlay 3	TSP 4	SCSP 5	Others 6
I Agriculture and Allied Activities					
	1. Crop Husbandry	10955.00	5705.00	2190.00	8890.00 # 1
	2. Horticulture	725.00	390.00	140.00	
	3. Soil and Conservation	600.00	200.00		
	4. Animal Husbandry	3000.00	1405.00	545.00	
	5. Dairy Development	5100.00	2999.00	598.00	
	6. Fisheries	2000.00	810.00	299.00	
	7. Cooperation	10000.00	4660.00	1205.00	
	8. Agriculture Research & Education	3100.00	3100.00		
	9. Other Agriculture Programme	2120.00	1262.00	408.00	
	(a) Agricultural Programme	230.00	180.00		
	(b) Other General Economic Services	50.00	50.00		
	(c) Capital Formation in Agriculture	450.00	250.00		
	(d) State Share to CSS	1390.00	782.00	408.00	
	TOTAL (I)	37600.00	20531.00	5385.00	8890.00
II Rural Development					
	1. Special Programme for Rural Development	503.00	298.00	25.00	
	a) Drought Prone Area Programme (DPAP)	200.00	95.00	25.00	
	b) Integrated Wasteland Dev.Proj. (IWDP)	0.00	0.00	0.00	
	c) DRDA Administration	303.00	203.00		
	d) Others	0.00	0.00	0.00	
	2. Rural Employment	21458.00	11404.00	2226.00	
	a) Swarnjayanti Gram Swarozgar Yoj(SGSY)	2905.00	1404.00	226.00	
	b) Sampurna Gram Rozgar Yojana (SGRY)				
	c) Indira Awaas Yojana (IAY)	3000.00	1500.00	300.00	
	d) National Emp. Guarantee Prog (NEGP)	15553.00	8500.00	1700.00	
	e) District Plan United Fund	0.00	0.00	0.00	
	f) District Plan Establishment	0.00	0.00	0.00	
	3. Land Reforms	2500.00	1180.00	271.00	
	4. Other Rural Development Programmes	66039.00	34965.00	7557.00	0.00
	(a) Panchayats Raj				
	(b) District Plan-(Panchyati Raj)				
	(c) NREP Estab.	1016.00	744.00		
	(d) Panchyats Establishment				
	(e) SIRD	75.00	75.00		
	(f) Block Building Const.	10.00	6.00		
	(g) Block Jeep				
	(h) Rural Roads	25890.00	12303.00	3107.00	
	(i) REO Establishment	1044.00	866.00		
	(j) Strengthening of DRDA	10.00	6.00		
	(k) Strengthening of JSRRDA	50.00	50.00		
	(l) Strengthening of Block Administration	581.00	495.00		
	(m) Spl. Div. Estab.	2733.00	1875.00		
	(n) Legislative Schemes	16400.00	9180.00	1810.00	
	(o) MMGSY	10000.00	4750.00	1410.00	
	(p) NREGA Establishment	20.00	20.00		
	(q) MMGY	8200.00	4590.00	1230.00	
	(r) Watershed Directorate	10.00	5.00		
	TOTAL (II)	90500.00	47847.00	10079.00	
III Special Areas Programmes					
	(a) Hill Areas Development Programmes				
	(b) Others Special Area Programme				
	i) One time ACA for Sports Infrastructure	1500.00	750.00		1500.00
	ii) Backward Dist. Grant Fund-(Panchayati Raj)	21000.00	15435.00	3430.00	34300.00
	iii) Grant Under Article 275(1)	2800.00	2670.00	0.00	2670.00
	iv) SCA to TSP	7750.00	5810.00	810.00	5810.00
	TOTAL (III)	33050.00	24665.00	4240.00	44280.00
IV Irrigation & Flood Control					
	1. Major and Medium Irrigation	34800.00	17000.00	13390.00	
	2. Minor Irrigation	10000.00	4104.00	1164.00	
	3. Command Area Development Programmes	200.00	0.00	40.00	
	4. AIBP Grant	13000.00	5400.00	3300.00	13000.00
	4. Flood Control (Including Flood Protection)	2000.00	2000.00		
	TOTAL (IV)	60000.00	28504.00	17894.00	13000.00

V	Energy				
	1. Power	70000.00	27102.00	7685.00	3000.00 #2
	2. Non-Conventional Source of Energy	0.00	0.00	0.00	0.00
	3. Integrated Rural Energy Programme	0.00	0.00	0.00	0.00
	TOTAL (V)	70000.00	27102.00	7685.00	3000.00
VI	Industry & Minerals				
	1. Village & Small Industries	5651.00	4351.00	600.00	
	2. Other Industries (Other than VSI)	9349.00	4662.00	750.00	
	3. Mineral	5000.00	3834.00	550.00	
	a) Mines	1700.00	1308.00	207.00	
	b) Geology	3300.00	2526.00	343.00	
	TOTAL (VI)	20000.00	12847.00	1900.00	
VII	Transport				
	1. Civil Aviation	10000.00	6500.00		
	2. Roads and Bridges	64000.00	28255.00	10550.00	3370.00 #3
	3. Surface Transport	17000.00	6692.00		
	TOTAL (VII)	91000.00	41447.00	10550.00	3370.00
VIII	Science, Technology & Environment				
	1. Scientific Research	640.00	253.00	98.00	
	2. Information Technology & E-Governance	10000.00	5964.00	840.00	3300.00 #4
	3. Ecology & Environment	1000.00	1000.00		
	4. Forest & Wildlife	10500.00	6534.00	1260.00	
	TOTAL (VIII)	22140.00	13751.00	2198.00	3300.00
IX	General Economic Services				
	1. Secretariat Economic Services				
	a) Planning (Including Statistics)	1100.00	1099.00	0.00	
	b) District Plan (untied fund)	11800.00	5000.00	400.00	
	2. Tourism	16000.00	6362.00	1670.00	
	3. Census, Survey & Statistics				
	4. Food & Civil Supplies	5965.00	3475.00	630.00	
	5. Other General Economic Services				
	(a) Weights & Measures				
	TOTAL (IX)	34865.00	15936.00	2700.00	0.00
X	Social Services				
	1. General Education				
	a) Primary Education	59620.00	19629.00	9333.00	
	b) Secondary Education	8470.00	3639.00	1325.00	
	c) Higher Education	1910.00	896.00	364.00	
	2. Technical Education	9360.00	3987.00	1650.00	
	3. Sports & Youth Services	23920.00	17195.00	2639.00	
	4. Art & Culture	2580.00	1233.00	217.00	
	Education - Sub Total	105860.00	46579.00	15528.00	0.00
	5. Medical & Public Health	40000.00	25613.00	3710.00	0.00
	a) Medical Education	40000.00	25613.00	3710.00	
	b) Health & Family Welfare	0.00	0.00	0.00	
	6. Water Supply and Sanitation	27000.00	11167.00	3100.00	
	7. Housing	850.00	398.00	252.00	
	8. Urban Development	35000.00	17250.00	3620.00	17600.00 #5
	9. Information & Publicity	1000.00	700.00		
	10. Welfare of SCs / STs/ OBCs	14450.00	10885.00	1815.00	
	11. Labour and Employment	13322.00	6663.00	1534.00	
	(i) Labour & Labour Welfare				
	(ii) Social Security for Labour				
	(iii) Labour Education				
	(iv) Employment Training				
	12. Social Security & Social Welfare	67653.00	32599.00	9025.00	19690.00
	a) Child Welfare (Including ICDS-Balwadi Nutrition Programme, Day Care Centres)	25177.00	11730.00	2729.00	
	b) Women's Welfare	4263.00	2059.00	441.00	
	c) National Social Assistance Prog.	38213.00	18810.00	5855.00	19690.00
	i. Old Age Pension	34719.00	17017.00	5324.00	19130.00
	ii. National Family Benefit	1959.00	1037.00	400.00	
	iii. Anapurna	1535.00	756.00	131.00	560.00
	13. Nutrition Programme for Adolescent Girls	560.00	132.00	60.00	
	14. Other Social Services				
	TOTAL (X)	305695.00	151986.00	38644.00	37290.00

General Services					
XI	1. Jails	5000.00	2460.00		
	2. Stationery & Printing	0.00	0.00		
	3. Public Works (Building Construction)	20000.00	14083.00		
	4. Other Administrative Services	11650.00	10025.00	0.00	0.00
	i) Training				
	ii) Others (to be specified)	11650.00	10025.00	0.00	0.00
	a) Home Police	6373.00	5823.00		
	b) Home Guard	1427.00	1102.00		
	c) Fire Services	2200.00	1450.00		
	d) Prosecution				
	e) Personnel & Administrative Reforms	1000.00	1000.00		
	f) Institutional Finance	150.00	150.00		
	g) Law & Justice	0.00	0.00		
	h) Commercial Taxes	500.00	500.00		
	TOTAL (XI)	36650.00	26568.00	0.00	0.00
	Grand Total	801500.00	411184.00	101275.00	113130.00

Note: #1 RKVY (Rs.8890.00 lakh)
2 APDRP (Rs.3000.00 lakh)
#3 Central Road Fund (Roads and Bridges) (Rs.3370.00 lakh)
#4 NEGAP (Rs.3300.00 lakh)
#5 JNNURM (Rs.17600.00 lakh)

