

M.13014/24(TN)/2007-SP(S)
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi -110001, Dated: 22.07.2008

To

The Chief Secretary,
Government of Tamil Nadu,
Chennai.

Subject: Annual Plan 2008-09 – Approval regarding.

Sir,

I am directed to refer to the Government of Tamil Nadu's letter No. 8739/SP.1/2007 dated 19.06.08 on the above subject and to convey the acceptance of Planning Commission to the outlay of Rs.16000.00 crore including Additional Central Assistance (ACA) of Rs.250 crore. The State Government is required to submit the detailed project report to the Planning Commission for its approval and to obtain sanction for utilizing the funds earmarked for ACA.

2. The amounts dealing with Flagship programmes and the corresponding state share that needs to be provided in the State Plans may be adequately arranged in the supplementary estimates so that the state may not lose the share of the central assistance for the Centrally Sponsored Schemes.

3. The outlay of Rs.2379.19 crore allocated/proposed by Tamil Nadu in the Annual Plan 2008-09 for SCSP and Rs. 32.10 crore for TSP is not in conformity with the guidelines of Planning Commission on SCSP and TSP. Based on the SC & ST population in the State, the State Government should earmark an outlay of Rs. 3040.00 crore for SCSP and Rs.160.00 crore for TSP for Annual Plan 2008-09 by the RE stage.

4. The draft document of the Annual Plan 2008-09 has provided outlay for "Village & Small Industries (VSE)" separately. But, in the proposed outlay the same has not been indicated so. Accordingly, outlay under VSE may be shown separately.

5. In the proposed sectoral outlay, the outlay under BRGF is Rs.114.04 crore which have been merged with others (including IAY under Rural Development Sector), which needs to be shown under Special Area Programmes.

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6. A Statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development is enclosed. The earmarked outlays for different schemes have also been indicated therein. Approval is being given subject to the condition laid in the para 3 - 5 above in Annual Plan 2008-09 at the RE Stage.

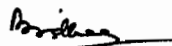
7. Your attention is invited to the procedure for sending adjustment proposal and revision of outlays and request you to send adjustment proposal and proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2008-09, if any, together with appropriate justification, before **December 31, 2008**.

8. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2008-09 could be sent to the Planning Commission before **September 30, 2009**.

9. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

10. Kindly acknowledge the receipt of this letter.

Yours faithfully,


(R. Sridharan)
Joint Secretary (SP)

Copy to:

1. Special Secretary (Planning), Government of Tamil Nadu (5 copies)
2. Finance Secretary, Govt. of Tamil Nadu (5 copies)

Copy also to:

1. Joint Secretary (PF-1) Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies)
2. Coordinating Officers of the Central Ministries (except the Ministry of Defence)
3. Subject Divisions in the Planning Commission, New Delhi (2 copies)
4. Financial Resources Division, Planning Commission, New Delhi.
5. Resident Commissioner, Government of Tamil Nadu.
6. SP Coordination Unit, Planning Commission, New Delhi


(R. Sridharan)
Joint Secretary (SP)

STATEMENT

ANNUAL PLAN 2008-2009 - TAMIL NADU - APPROVED OUTLAY

(Rupees in lakhs)

Major/Minor Heads of Development	Proposed Outlay for 2008-2009				
	Proposed Outlay	Of which earmarked for			
		SCSP	TSP	Others	
1	2	3	4	5	
I. AGRICULTURE & ALLIED					
Crop Husbandry	35382.97	4509.53	43.49	5091.67	1(i)
Soil & Water Conservation	14303.91	142.00			
Animal Husbandry	3794.56	81.43		157.00	1(ii)
Dairy Development	2539.49			197.00	1(iii)
Fisheries	9474.10			3360.00	1(iv) & 13(ii)
Forests	17192.44		381.68		
Food, Storage and Warehousing	0.06				
Agricultural Research & Education	13273.06			1646.33	1(v)
Invest. in Agri. Finan. Institutions	0.01				
Cooperation	50586.49	525.00	90.00		
Marketing & Quality Control					
TOTAL - I	146547.09	5257.96	515.17	10452.00	
II. RURAL DEVELOPMENT					
Special Programmes for RD					
(a) SGSY	4524.07	213.95			
(b) SGSY (Special Project)					
(c) Others - (DRDA) Administration					
NEGS	29200.00				
(a) Sampoorna Gram Rozgar Yojana	8493.80				
(b) Others (including IAY)	105736.75	14350.81		11378.00	2
Land Reforms					
Other Rural development Programmes					
(a) CD & Panchayat	13892.97				
b) Attappady Environmental Conservation & Wasteland Development Programme					

Major/Minor Heads of Development	Proposed Outlay for 2008-2009			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
Local Self Govt.'s Plan				
Other Programme of Rural Dev.	32503.91	5701.62	71.11	1000.00
TOTAL- II	194351.50	20266.38	71.11	12378.00
III. SPECIAL AREA PROGRAMMES				
Hill Area Development Programme	4293.00	1013.44	499.04	4293.00
Coastal Area Development Agency				
Western Ghat Development Programme	2061.00	351.58	50.90	2061.00
TOTAL - III	6354.00	1365.02	549.94	6354.00
IV. WATER RESOURCES				
Major & Medium Irrigation	52118.64			300.00
Minor Irrigation	5720.70			
Command Area Development	2169.34			
Flood Control	12677.77			
TOTAL - IV	72686.45			300.00
V. POWER & ENERGY				
Power Development	216223.09	18000.00		1000.00
Non-Conv. Sour. Energy	173.25			
TOTAL-V	216396.34	18000.00		1000.00
VI. INDUSTRIES & MINERALS				
Small Scale Industries	1379.38			
Handicrafts	4.00			
Handlooms & Powerlooms	20034.57	6400.00		
Coir	0.11			
Khadi & Village Industries	190.01			
Sericulture	72.02			
Cashew				
Other Industries (Medium and Large)	29469.78	22500.00		
Traditional Industries	3188.28			
Mining	68.74			
TOTAL - VI	54406.89	28900.00		

Major/Minor Heads of Development	Proposed Outlay for 2008-2009			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
VII. TRANSPORT				
Ports & Light Houses	1550.01			
Roads & Bridges	200634.74	13204.01	0.05	11081.00
Road Transport	33439.11			
Inland Water Transport				
Other Transport Services				
TOTAL - VII	235623.86	13204.01	0.05	11081.00
VIII. COMMUNICATIONS				
IX. S & T & ENVIRONMENT				
Scientific Research	374.74			
T & E-Governance	1683.00			1395.00
Ecology and Environment	1031.84			
TOTAL - IX	3089.58			1395.00
X. GENERAL ECONOMIC SERVICES				
Secretariat Economic Services	1251.64			
Tourism	4085.23			
Surveys & Statistics	108.28			
Civil Supplies	6025.45	4000.00		
Regulation of Weights & Measures	28.00			
TOTAL-X	11498.60	4000.00		
XI. SOCIAL SERVICES				
Elementary Education	38915.68	10950.57	65.83	
Secondary Education	35726.74	9499.37	1245.43	
Higher Education	4539.31			
Technical Education	2897.61			
Sports & Youth Services	2233.96			
Art & Culture	3153.41			
Medical & Public Health	63155.53	7032.15	549.29	
Water Supply & Sanitation	77618.49	15600.00	25.00	
Housing (including Police Housing)	11851.38	1699.00		

Major/Minor Heads of Development	Proposed Outlay for 2008-2009			
	Proposed Outlay	Of which earmarked for		
		SCSP	TSP	Others
1	2	3	4	5
Urban Development	80499.44	2000.00		49250.00
Information & Publicity	253.05			
Welfare of SCs, STs & OBCs	83582.21	44206.19	112.14	596.00
Labour & Employment	20351.09	4224.56		
Social Security & Welfare	94374.39	38439.39	43.44	27410.00
Nutrition	95919.31	13275.38	33.34	516.00
Other Social and Community Services	30204.92			20700.00
TOTAL - XI	645276.52	146926.61	2074.47	98472.00
XII. GENERAL SERVICES				
Stationery & Printing	0.08			
Public Works	13769.09			
TOTAL - XII	13769.17			
GRAND TOTAL	1600000.00	237919.98	3210.74	141432.00

*One time ACA of Rs.250.00 crores not shown under sectors. Sectoral distribution is yet to be decided.

1(i), 1(ii), 1(iii) and 1(v) RK VY. 1 (iv) & 13(ii) (Rs.60.00 lakhs for RKVY and Rs.3300.00 lakhs for TRP)

2. Backward Regions Grant Fund
3. Hill Area Development Programme
4. Western Ghats Development Programme
5. AIBP
6. APDRP
7. Roads and Bridges
8. NEGAP
9. Urban Renewal Mission
10. TSP and Grants under Art.275(1)
11. NSAP
12. NPAG
- 13(i) & 13(iii) Tsunami Rehabilitation Programme