

**No.13022/6/2011-SP-NE  
Planning Commission  
State Plans Division**

*Yojana Bhawan, Sansad Marg,  
New Delhi-110001  
Dated the 9<sup>th</sup> August, 2011*

To,  
The Chief Secretary,  
Government of Meghalaya,  
Planning Department  
Shillong.

**Subject: Approval of Sectoral Outlay for the Annual Plan 2011-12, Meghalaya.**

Sir,  
Kindly refer to the Govt. of Meghalaya Letter No. PLP.90/2010/Pt/72 dated 2<sup>nd</sup> August,2011 seeking approval of the Planning Commission for the proposed sectoral allocation of the Annual Plan 2011-12 outlay of Rs.2727.00 crore including Special Plan Assistance (SPA) of Rs 100.00 crore (grant) and Special Central Assistance (SCA) of Rs.600.00 crore (grant).

2. The Planning Commission conveys its approval of the proposed sectoral allocation, including earmarking of ACA/SPA/SCA as indicated in the statements enclosed (Annexure – I & V).

3 The Scheme of Financing (SoF) of the approved Annual Plan 2011-12 is enclosed at **Annexure-I**

4. A statement showing the distribution of the approved sectoral allocation among different sectors with earmarking of ACA/SPA/SCA, and Others is at **Annexure – II**. Detailed earmarking of ACA/SPA is at **Annexure – III**. The detailed activity-wise allocation of SCA is at **Annexure – IV**. The break-up of the Components of Thirteenth Finance Commission, loan Components and Externally Aided Projects is at **Annexure – V**.

5 The State Govt. should ensure that the State share for flagship programme is adequately provided. Failing, the State will lose Central Share accordingly.

6. The State Govt. would submit the detailed project proposals for approval of Planning Commission under one time ACA / SPA which will be sanctioned after the projects are cleared and approved by the Planning Commission.

7. As per the guidelines issued by the Planning Commission earlier (letter No.M-13011/3/2005-SP-Co. dated 31.10.2005), the State Government may nominate a nodal Department for formulation and implementation of the SCSP and

TSP. The funds earmarked for SCSP/TSP may be placed at the disposal of the nodal Department which, in turn, will re-allocate the funds to the Sectoral Departments for implementing schemes under SCSP/TSP. The funds earmarked for SCSP/TSP may be placed under a separate budget Head/ Sub-Head for each implementing Department. Physical and financial achievements on schemes under SCSP/TSP require to be furnished in the proforma circulated by Planning Commission vide DO letter No.M-13054/2/2005-BC dated 12.1.2006.

8. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request the State Govt. to send the adjustment proposal and the Annual Plan 2011-12, if any, together with appropriate justification, before proposal for revision of outlays fully supported by the Revised Scheme of Financing for **31<sup>st</sup> December, 2011**.

9. Statements showing actual expenditure incurred and the corresponding actual Scheme of Financing of the Annual Plan 2010-11 could be sent to the Planning Commission before 30<sup>th</sup> September, 2012.

10. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T. K. Pandey)  
Joint Secretary (SP)

**Copy to :**

- 1 Secretary, Planning, Government of Meghalaya(5 copies) .
- 2 Secretary, Finance, Government of Meghalaya ( 5 copies).
- 3 Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi. ( 5 copies).
- 4 Secretary, Deptt. of Development of North Eastern Region (DoNER), New Delhi.
- 5 Coordinating Officers of Central Ministries (except Ministry of Defence).
- 6 Subject Divisions in the Planning Commission (2 copies each).
- 7 Financial Resources Division, Planning Commission, New Delhi.
- 8 Resident Commissioner, Govt. of Meghalaya.
- 9 State Plans (Coordination Unit) Planning Commission.



(T. K. Pandey)  
Joint Secretary (SP)

No.4/16/2010-FR  
**PLANNING COMMISSION**  
**(FINANCIAL RESOURCES DIVISION)**

**Subject: Annual Plan 2011-12 – MEGHALAYA - Deputy Chairman - Chief Minister Meeting to finalize Plan size held on 3<sup>rd</sup> May, 2011 - Note on Scheme of Financing for inclusion in the minutes of the S.P. Division/ Summary Record.**

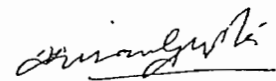
The Annual Plan meeting for finalization of the Plan Size for 2011-12(AP) for Meghalaya between Deputy Chairman, Planning Commission and the Chief Minister of the State was held on 3<sup>rd</sup> May, 2011.

2. The aggregate resources of Meghalaya at the official level were identified at **Rs.2027** crore. The Statutory borrowings (net) for Meghalaya for 2011-12 is Rs. 466 crores which is the same as the borrowing ceiling as per the Ministry of Finance. During the discussions, the Deputy Chairman, Planning Commission agreed to provide Special Plan Assistance/ Special Central Assistance of Rs. 700 crore (grants). This includes Special Plan Assistance of Rs. 100 crores (grants) and Rs. 600 crores (grants) as Special Central Assistance (untied to projects). The Special Plan Assistance is to be utilized for identified projects to be approved by the Planning Commission.

3 Taking the above resources into account the Annual Plan size of the State of Meghalaya for 2011-12(AP) was finalized at **Rs. 2727 crore.**

4. The Aggregate Resources of Rs.2727 crore comprise Rs.41.87 crore of State's Own Resources (non-loan portion), Rs.466 crore of State's Borrowings and Rs.1819.13 crore of Central Assistance and Rs. 400 crore of resources of Public Sector Enterprises.

5. A copy of the detailed Scheme of Financing of the approved Annual Plan 2011-12 of Meghalaya is enclosed at Annex- I. The details of Scheme-wise Additional Central Assistance are at Annex-II and Balance from Current Revenue are at Annex- III.



(Kiran Gupta)  
 Research Officer(FR)  
 10.05.2011

Copy to:-

Consultant (SP-Meghalaya)  
 Adviser(FR)/JS(SP)  
 Adviser (SP-NE)  
 Director- FR(AKP/SL//HKH/KM)  
 Director-(SP-Co-ord.)/ Director( SP-Meghalaya)  
 SRO(JH)/RO(KG/SS/SR)/YP(SK/PDA/KJ)  
 FR-Section

Pl. discuss .

App.  
 13/5/2011

SRO(NE)

Copy for information to:-

PS to DCH  
 PS to Member (FR)  
 PS to Member (BKC)  
 PS to Member Secretary

**APPROVED SCHEME OF FINANCING FOR THE ANNUAL PLAN 2011-12**

(Rs. Crore)

Sl. No	Item	2011-12 (AP)
(1)	(2)	(3)
<b>A</b>	<b>State Government</b>	
<b>1.</b>	<b>State's Own Resources(a to e)</b>	<b>41.87</b>
a	BCR (without ARM)	-206.04
b	MCR (excluding deductions for repayment of loans)	14.00
c	Plan grants from GOI (TFC)	97.91
d	ARM	136.00
e	Adjustment of Opening balance	0.00
<b>2.</b>	<b>State Government's Budgetary Borrowings(I-II)</b>	<b>466.00</b>
<b>(I)</b>	<b>Gross Borrowings (a to e)</b>	<b>540.30</b>
a	Net Accretion to State Provident Fund	118.70
b	Gross Small Savings	70.00
c	Net Market Borrowings	273.10
d	<b>Gross Negotiated Loans (i to vi)</b>	<b>78.50</b>
(i)	LIC	
(ii)	GIC	
(iii)	NABARD	78.50
(iv)	REC	
(v)	IDBI	
(vi)	Others (HUDCO)	
e	Bonds/Debentures	
<b>(II)</b>	<b>Repayments (a to d)</b>	<b>74.30</b>
a	Repayment of GoI Loans	20.80
b	Repayment to NSSF	13.00
c	Repayment of Negotiated Loans	40.50
d	Other Repayments	
<b>3.</b>	<b>Central Assistance (a+b+c-d) (Grants)</b>	<b>1819.13</b>
a	Normal Central Assistance	629.40
b	ACA for EAPs	133.68
c	Others	<b>1110.55</b>
	Of which:	
	i) Schemewise ACA	410.55
	ii) Special Plan Assistance (SPA)	100.00
	iii) Special Central Assistance(SCA)(untied to projects)	<b>600.00</b>
d	Adjustment for Adv.SPA	54.50
<b>Total A: State Government Resources (1+2+3)</b>		<b>2327.00</b>
<b>B</b>	<b>Resources of Public Sector Enterprises (PSEs)</b>	<b>400.00</b>
<b>C</b>	<b>Resources of Local Bodies</b>	<b>0.00</b>
<b>D</b>	<b>AGGREGATE PLAN RESOURCES (A+B+C)</b>	<b>2727.00</b>

\* The Special Plan Assistance is to be utilized for identified projects to be approved by the Planning Commission.

**ADDITIONAL CENTRAL ASSISTANCE (ACA) FOR SPECIAL AND  
OTHER PROGRAMMES - 2011-12 (AP)**

(Rs. crore)

<b>S.No.</b>	<b>Schemes/Programmes</b>	<b>2011-12 (AP)</b>
1	Accelerated Irrigation Benefit Programme (AIBP)	135.29
2	Shifting Cultivation	6.67
3	Border Areas Development Programme (BADP)	20.00
4	Roads and Bridges	13.17
5	National Social Assistance Programme (NSAP)	15.87
6	Grants in Aid under Art. 275 (1)	25.10
7	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	138.97
8	Backward Region Grant Fund	39.01
9	National E-Governance Action Plan (NEGAP)	2.99
10	Rashtriya Krishi Vikas Yojana (RKVY)	13.48
	<b>TOTAL</b>	<b>410.55</b>

**BALANCE FROM CURRENT REVENUES (BCR) FOR  
ANNUAL PLAN 2011-12 - MEGHALAYA**

(Rs. crore)

Sl. No.	Items	2011-12(AP)
1	2	3
<b>I. NON PLAN REVENUE RECEIPTS (1 to 4)</b>		<b>2553.68</b>
<b>1</b>	<b>Share in Central Taxes</b>	<b>1076.69</b>
<b>2</b>	<b>State's Own Tax Revenue</b>	<b>630.17</b>
<b>3</b>	<b>State's Own Non Tax Revenue</b>	<b>381.15</b>
<b>4</b>	<b>Grants From Centre (4.1 to 4.4)</b>	<b>465.67</b>
4.1	Revenue Deficit Grant/Performance Incentive Grant	319.00
4.2	Central Share of Calamity Relief Fund/Disaster Relief Fund	13.84
4.3	Grants for Local Bodies	63.90
4.4	Other Non-Plan Grants	68.93
<b>II. NON PLAN REVENUE EXPENDITURE (5 to 9)</b>		<b>2759.72</b>
<b>5</b>	<b>Non-Development Expenditure (5.1 to 5.4)</b>	<b>1158.38</b>
5.1	Interest Payments	299.30
5.2	Pension Payments	219.06
5.3	Salaries	432.58
5.4	Others	207.44
<b>6</b>	<b>Development Expenditure (6.1 to 6.2)</b>	<b>1244.40</b>
6.1	Salaries	914.26
6.2	Others	330.14
<b>7</b>	<b>Pay and DA revision (Not included in 5.3 and 6.1)</b>	<b>293.04</b>
<b>8</b>	<b>Statutory Transfers to Local Bodies</b>	<b>63.90</b>
8.1	Urban Local Bodies	13.04
8.2	Rural Local Bodies	50.86
<b>9</b>	<b>Plan Transfers to Local Bodies &amp; PSEs (Excl. CSS)</b>	<b>--</b>
<b>III. BCR without ARM (I-II)</b>		<b>-206.04</b>
<b>IV. ARM</b>		<b>--</b>
<b>V. BCR with ARM (III+IV)</b>		<b>-206.04</b>

## APPROVED SECTORAL ALLOCATION ANNUAL PLAN 2011-12 FOR THE STATE OF MEGHALAYA

Sl No	Name of Sector	Annual Plan 2011-12									
		Approved Outlay	Of which earmarked							Others	
			ACA		SPA		SCA				
1	2	3	4	5	6	7	8	9	10	11	
<b>I. AGRICULTURE &amp; ALLIED SERVICES</b>											
1	Crop Husbandry	2700.00									
2	Horticulture	3500.00					500.00	1	950.00	i	
3	Soil & Water Conservation	11100.00	7196.00	I&II	1335.00	A	765.00	2	1000.00		
4	Animal Husbandry	3000.00							1200.00		
5	Dairy Development	750.00									
6	Fisheries	800.00									
7	Food, Storage & Warehousing	120.00									
8	Agricultural Research & Education	100.00									
9	Agricultural Financial Institutions	25.00									
10	Marketing & Quality Control	700.00									
11	Co-operation	1250.00							50.00	j	
12	R.K.V.Y.	1348.00	1348.00	XI							
	<b>Total - (I)</b>	<b>25393.00</b>	<b>8544.00</b>		<b>1335.00</b>		<b>1265.00</b>		<b>3200.00</b>		
<b>II. RURAL DEVELOPMENT</b>											
1	Swarnjayanti Gram Swarozgar Yojana (SGSY)/ NRLM	400.00					400.00	3(i)			
2	Integrated Wasteland Dev. Project	300.00					300.00	3(ii)			
3	Indira Awas Yojana (IAY)	1000.00					1000.00	3(iii)			
4	Land Reforms	550.00									
5	Community Development	1650.00	100.00	VII							
6	Research & Training in Rural Development (SIRD)	180.00									
7	Special Rural Works Programmes	5850.00									
8	Backward Regions Grant Fund (BRGF)	3901.00	3901.00	IX							
9	National Rural Employment Guarantee Scheme (NREGS)	4900.00					4900.00	3(iv & v)			
	<b>TOTAL - II</b>	<b>18731.00</b>	<b>4001.00</b>		<b>0.00</b>		<b>6600.00</b>		<b>0.00</b>		
<b>III. SPECIAL AREA PROGRAMME</b>											
1	Border Area Dev. Programme	2581.00	2100.00	III&VI			53.00	4			
	<b>TOTAL - III</b>	<b>2581.00</b>	<b>2100.00</b>		<b>0.00</b>		<b>53.00</b>		<b>0.00</b>		
<b>IV WATER RESOURCES, IRRIGATION &amp; FLOOD CONTROL</b>											
1	Integrated Water Resource Management	2300.00					2300.00	5(ii & iii)			
2	Major & Medium Irrigation	55.00									
3	Minor Irrigation	9655.00	6500.00	I			500.00	5(i)	750.00		
4	Command Area Development	55.00									
5	Flood Control	275.00									
6	Repair, Renovation & Restoration of water bodies	500.00	500.00	I							
	<b>TOTAL - IV</b>	<b>12840.00</b>	<b>7000.00</b>		<b>0.00</b>		<b>2800.00</b>		<b>750.00</b>		
<b>V ENERGY</b>											
1	Power	56142.00			6465.00	B	3420.00	6(i to v)	5738.00	I	
2	Non-conventional Sources of Energy	220.00									
3	Integrated Rural Energy Programme	220.00									
4	Village electrification (MNES special Scheme)	50.00									
	<b>TOTAL - V</b>	<b>56632.00</b>	<b>0.00</b>		<b>6465.00</b>		<b>3420.00</b>		<b>5738.00</b>		

SI No	Name of Sector	Annual Plan 2011-12									
		Approved Outlay	Of which earmarked							Others	
			ACA		SPA		SCA				
1	2	3	4	5	6	7	8	9	10	11	
<b>VI</b>	<b>INDUSTRY &amp; MINERALS</b>										
1	Village & Small Industries	800.00									
2	Sericulture & Weaving	1200.00									
3	Industries (Other than V & SI)	2040.00					1000.00	7			
4	Minerals	500.00									
	<b>TOTAL - VI</b>	<b>4540.00</b>	<b>0.00</b>		<b>0.00</b>		<b>1000.00</b>		<b>0.00</b>		
<b>VII</b>	<b>TRANSPORT</b>										
1	Roads & Bridges	27830.00	2317.00	IV&VI I			8200.00	8	8000.00	k&t	
2	Road Transport	300.00									
3	Other Transport Services	1100.00					900.00	9 (i&ii)			
	<b>TOTAL - VII</b>	<b>29230.00</b>	<b>2317.00</b>		<b>0.00</b>		<b>9100.00</b>		<b>8000.00</b>		
<b>VIII</b>	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>										
1	Scientific Research (inclg. S&T)	335.00									
2	Information Technology	1300.00	299.00	X			500.00	10			
3	Ecology & Environment	135.00									
4	Forestry & Wildlife	4250.00							2101.00	a	
	<b>TOTAL - VIII</b>	<b>6020.00</b>	<b>299.00</b>		<b>0.00</b>		<b>500.00</b>		<b>2101.00</b>		
<b>IX</b>	<b>GENERAL ECONOMIC SERVICES</b>										
1	Secretariat Economic Services	4292.00					3287.00		90.00	c	
2	Tourism	1600.00					100.00	11	825.00	h	
3	Civil Supplies	150.00	75.00	V							
4	Survey & Statistics	250.00									
5	Aid to District Councils	360.00	360.00	VII							
6	Weights & Measures	85.00									
7	Voluntary Action Fund	500.00									
8	District Innovation Fund	350.00							350.00	d	
9	Promotion of Livelihoods :-										
a)	Integrated Basin & Livelihood Dev. Programme	2000.00				2000.00	C				
b)	Livelihood Improvement Project for the Himalayas	3100.00					600.00	13	3100.00	o	
c)	Financial Inclusion Initiative for the rural poor and SF/MF	1500.00					1500.00	14			
d)	Infrastructure Development Board	100.00					100.00	15			
e)	Missions under the Integrated Basin & Livelihood Dev. Programme.	6875.00					6875.00	16.00			
f)	Hospitality, BPO, IT, ITES, Sericulture, Handloom & Handicrafts, etc.	500.00					500.00				
10	Institute of Entrepreneurship	1500.00					1500.00	17			
11	Institute of Governance	1500.00					1500.00	18			
12	Institute of Natural Resources	500.00					500.00	20			
13	Convergence under Basin Development @ Rs 50.00 lakhs per CD Block	1950.00					1950.00	19			
	<b>TOTAL - IX</b>	<b>27112.00</b>	<b>435.00</b>		<b>2000.00</b>		<b>18412.00</b>		<b>4365.00</b>		
<b>X</b>	<b>SOCIAL SERVICES</b>										
1	General Education	19836.00					2950.00	20 (i to iii)	1000.00	b	
2	Technical Education	1750.00					500.00	21.00			
3	Sports & Youth Services	2185.00				200.00	600.00				
4	Art & Culture	3425.00	450.00	VII			1700.00	23 (i to iv)	625.00	g	
	<b>Sub-Total (Education)</b>	<b>27196.00</b>	<b>450.00</b>		<b>200.00</b>	<b>D</b>	<b>5750.00</b>		<b>1625.00</b>		

SI No	Name of Sector	Annual Plan 2011-12									
		Approved Outlay	Of which earmarked							Others	
			ACA		SPA		SCA				
1	2	3	4	5	6	7	8	9	10	11	
5	Medical & Public Health	17300.00					3900.00	24 (i to v)			
6	Water Supply & Sanitation	11900.00					2250.00	25 (i to iii)	2450.00	f	
7	i) Housing	800.00									
	ii) Police Housing	500.00									
8	Urban Development	16250.00	13897.00	VIII					1200.00	n	
9	Information & Publicity	1200.00					200.00	29.00			
10	Welfare of SCs, STs & OBCs	20.00									
11	Labour & Employment :-										
	a) Labour & Labour Welfare	200.00									
	b) Training & Employment	1105.00					200.00	27 (i)	330.00	p	
	c) Meghalaya State Employment Promotion Mission	500.00	500.00	VII							
12	Social Security & Social Welfare	3700.00	1512.00	V			1300.00	28 (i & ii)			
13	Women & Child Development Welfare	660.00									
14	Nutrition	1250.00									
<b>TOTAL - X</b>		<b>82581.00</b>	<b>16359.00</b>			<b>200.00</b>	<b>13600.00</b>		<b>5605.00</b>		
<b>XI. GENERAL SERVICES</b>											
1	Jails	400.00									
2	Stationery & Printing	360.00									
3	Public Works (GAD Buildings)	2600.00					2400.00	30			
4	Other Administrative Services										
	i) Training (MATI)	450.00					350.00	31			
	ii) Fire Protection	300.00									
	iii) Police Functional & Administrative Buildings	1650.00							1250.00	e	
	iv) Judiciary Buildings & Fast Track Courts	250.00									
	v) Home Guard & Civil Defence Complex	400.00									
	vi) State Legislative Assembly Building	500.00					500.00	32			
	vii) Treasuries	70.00									
	viii) Disaster Management	60.00									
<b>TOTAL - XI</b>		<b>7040.00</b>	<b>0.00</b>			<b>0.00</b>	<b>3250.00</b>		<b>1250.00</b>		
<b>GRAND TOTAL</b>		<b>272700.00</b>	<b>41055.00</b>			<b>10000.00</b>	<b>60000.00</b>		<b>31009.00</b>		

**ANNEXURE -III**

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)FOR SPECIAL AND OTHER PROGRAMMES**

(Rs in Lakhs)

Sl. No.	Schemes/ Programmes	Outlay
I	AIBP	13529.00
II	Shifting Cultivation	667.00
III	BADP	2000.00
IV	Roads & Bridges	1317.00
V	NPAG	0.00
VI	Grants in aid under Art. 275 (1)	2510.00
VII	JNNURM	13897.00
VIII	BRGF	3901.00
XI	NEGAP	299.00
X	RKVY	1348.00
	<b>Total</b>	<b>41055.00</b>

**BREAK-UP OF THE ONE TIME ADDITIONAL CENTRAL ASSISTANCE (ACA)/  
SPECIAL PLAN ASSISTANCE (SPA) DURING 2011-12 (90% Grant Component)**

(Rs.in Lakh)

Sl. No.	Name of Sector	Outlay
A	<u>Soil Conservation</u> - Improvement of ecology & environment of Cherrapunjee	1335.00
B	<u>Power</u> :- Myntdu Leshka H.E.P.	6465.00
C	Integrated Basin Development Project & Livelihood Project	2000.00
D	<u>Sports &amp; Youth Affairs</u> - Completion of SPA proposal of 2010-11	200.00
	<b>Total :- SPA</b>	<b>10000.00</b>

## ANNEXURE – IV

Tentative

## BREAK-UP OF THE SPECIAL CENTRAL ASSISTANCE (SCA) DURING 2011-12

( In Lakh)

Sl. No	Name of Sector	Outlay
1	<b>Horticulture</b> - Modernisation of market complexes	500.00
2	<b>Soil &amp; Water Conservation</b> - (i) State Share for IWMP	300.00
	(ii) Environmental protection of Cherrapunjee	465.00
3	<b>Rural Development :-</b>	
	(i) State Share for Swarnajayanti Gram Swarozgar Yojana (SGSY)/ NRLM	400.00
	(ii) State Share for Integrated Wasteland Development Project	300.00
	(iii) State Share for Indira Awas Yojana	1000.00
	(iv) State Fund for National Rural Employment Guarantee Scheme	3400.00
	(v) Meghalaya State Employment Guarantee Fund	1500.00
4	<b>Border Areas Development</b>	
	Inter-State Border Areas Development	53.00
5	<b>Water Resources -</b>	
	(i) Construction of office building of Chief Engineer, Water Resources	500.00
	(ii) Construction of jalkunds	1000.00
	(iii) Integrated Water Resource Management	1300.00
6	<b>Power -</b>	
	(i) Mawngap Substation	500.00
	(ii) Green city project	500.00
	(iii) Wind Energy	700.00
	(iv) Construction of 400 KV D/C Line (7 km) in Meghalaya which is part of the Power evacuation from Pallatana GBPP (Tripura)	1020.00
	(v) Consumer Metering	700.00
7	<b>Industries -</b>	
	Equity participation to MCCL	1000.00
8	<b>Roads &amp; Bridges -</b>	
	(i) Completion of SPA Road Proposals of 2010-11	8200.00
9	<b>Transport -</b>	
	(i) Construction of Bus/ Truck Terminus (LA)	800.00
	(ii) Inland Waterways	100.00
10	<b>Information Technology - I.T. Education</b>	500.00
11	<b>Tourism</b>	
	Tourism Infrastructure Including Rural Tourism (Theme Village).	100.00
12	<b>Secretariat Economic Services :-</b>	
	(i) Studies / Consultancy	1787.00
	(ii) Capacity Building	500.00
	(iii) Climate Change Management	1000.00
13	Livelihood Improvement Project for the Himalayas (State share)	600.00

14	Financial Inclusion Initiative for the rural poor & SF/MF	1500.00
15	Infrastructure Development Board	100.00
16	Implementation of missions under the Integrated Basin Dev. Programme	6875.00
17	Institute of Entrepreneurship	1500.00
18	Institute of Governance	1500.00
19	Convergence Under Basin Development @ Rs. 50.00 Lakh per CD Block	1950.00
20	Setting up of an Institute of Natural Resources	500.00
20	<b>General Education :-</b>	
	(i) RMSA, MDM, Saakhar Bharat, SSA, etc.	1200.00
	(ii) Improvement of educational standards in backward districts	250.00
	(iii) Upgradation of existing educational infrastructure	1500.00
21	<b>Technical Education</b> - Setting up of a Technical University	500.00
22	<b>Sports &amp; Youth Affairs</b> - Sports infrastructure	600.00
23	<b>Art &amp; Culture</b> -	
	(i) Setting up of an Institute of Music, Heritage & Culture	100.00
	(ii) State/District Arts & Culture Societies	500.00
	(iii) Modernisation of State Central Library Auditorium	100.00
	(iv) Amphitheatre at Shillong, Tura & Jowai	600.00
	(vi) Cultural Activities through district societies for Arts & Culture	400.00
24	<b>Medical &amp; Public Health</b> -	
	(i) EMRI (State Share)	1000.00
	(ii) NRHM (State Share)	1500.00
	(iii) Upgradation of Health Infrastructure	1000.00
	(iv) Health Governance	200.00
	(v) Intervention for reducing MMR	200.00
25	<b>PHE</b>	
	(i) Moisture to water project	1500.00
	(ii) Provision of water and sanitation to schools	400.00
	(iii) Community water purification programme	350.00
27	<b>Labour &amp; Labour Welfare</b> -	
	(i) Skill Development	200.00
	(ii) Hospitality, BPO, IT, ITES, etc.	500.00
28	<b>Social Welfare</b>	
	(i) State Share for NSAP	300.00
	(ii) Assistance to handicapped, infirm and widows	1000.00
29	<b>Information &amp; Publicity</b> - Setting up of District Information Hubs	200.00
30	<b>Public Works (GAD)</b> -	
	Completion of ongoing projects	2400.00
31	<b>Other Administrative Services</b>	
	Construction of MATI Complex	350.00
32	<b>Meghalaya Legislative Assembly Building</b>	500.00
	<b>Total :- SCA</b>	<b>60000.00</b>

**ANNEXURE – V**

**TENTATIVE BREAK-UP OF THE COMPONENT OF THIRTEENTH FINANCE COMMISSION AWARD DURING 2011-12**

(Rs. Lakhs)

Sl. No.	Name of Sector	Approved Outlay	
1	<b>Forestry &amp; Wildlife</b>		
	Protection of forest	2101.00	a
2	<b>Education</b>		
	Elementary Education	1000.00	b
3	<b>Secretariat Economic Services</b>		
	a) Incentive for issue UIDS	90.00	c
	b) District Innovation Fund	350.00	d
4	<b>State Specific Schemes :-</b>		
	a) Home (Police) Department - Setting up of the Meghalaya Police Academy	1250.00	e
	b) P.H.E. Department - Tura Phase I & II WSS	1250.00	f
	c) Art & Culture Department - Preservation of heritage	625.00	g
	d) Tourism Department - Cave Tourism	125.00	h
	e) Agriculture Department - Infrastructure for Horticulture	950.00	i
	f) Co-operation Department - Construction of Warehouses at Tura & Baghmara	50.00	j
	g) P.W.D. - Construction of bridges	2000.00	k
	<b>Grand Total : Thirteenth Finance Commission Award</b>	<b>9791.00</b>	

**TENTATIVE BREAK-UP OF EXTERNALLY AIDED PROJECTS COMPONENT DURING ANNUAL PLAN 2011-12**

(Rs in Lakhs)

Sl. No.	Name of Sector	EAP Component			
		Central Share	State Share	Total	
1	<b>Power -</b>				
	Renovation & Modernisation of Umiam Stage - II Power House	5150.00	588.00	5738.00	l
2	<b>P.W.D. (R&amp;B) -</b>				
	Projects implemented with assistance from ADB	2700.00	300.00	3000.00	m
3	<b>Urban Affairs -</b>				
	Projects implemented with assistance from ADB	1080.00	120.00	1200.00	n
4	IFAD's Livelihood Improvement Project for the Himalayas	2500.00	600.00	3100.00	o
5	<b>Training &amp; Employment</b>				
	Vocational Training Improvement Project (VTIPs)/ COE, ITI Tura assisted by World Bank	300.00	30.00	330.00	p
	<b>Total : E.A.P. Component</b>	<b>11730.00</b>	<b>1638.00</b>	<b>13368.00</b>	

