

No. M-13048/4/BR/2010-SP-E  
Government of India  
Planning Commission  
(State Plans Division)

Yojana Bhawan, Sansad Marg,  
New Delhi-110 001  
December 21, 2011

To  
The Chief Secretary,  
Government of Bihar,  
Bihar

**Subject: Approval of sectoral allocation of Annual Plan 2011-12 of Bihar.**

Sir,

I am directed to refer to the Government of Bihar's letter No. Yo4/1-/2010/ 2671/ /P & D dated 09.08.2011, on the above subject and to convey the approval of Planning Commission for the sectoral break-up of the plan outlay of Rs.24,000 crore for Annual Plan 2011-12 subject to availability of resources. This includes an ACA of Rs.48 crore.

2. The Scheme of Financing of the agreed outlay for Annual Plan 2011-12 is given at Annexure-I.

3. A statement showing the distribution of Approved Plan outlay under different heads and sub-heads of development, including earmarked outlays, is given at Annexure-II.

4. It is observed that the total proposal for BRGF made by the State Government is Rs.331600.99 lakh while the Ministry of Panchayati Raj has made an allocation of only Rs.215807.00 lakh for BRGF. There is therefore a difference of Rs. 115793.99 lakh. The Government of Bihar will therefore, make necessary changes and adjustments in the allocation for BRGF and other sectors at RE stage.

5. I am directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send adjustment proposal for revision of outlays fully supported by the Revised Scheme of Financing (SOF) for the Annual Plan 2011-12, together with appropriate justification, before **January 31, 2011**.

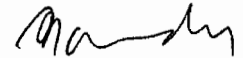
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6. Statements showing actual expenditure incurred and the corresponding actual SOF of the Annual Plan 2011-12 could be sent to the Planning Commission before **December 31, 2011**.

7. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Kindly acknowledge the receipt of this letter.

Yours faithfully,



(Tuhin K. Pandey)  
Joint Secretary (SP)

**Copy to:**

1. Principal Secretary (Planning), Govt. of Bihar. (5 copies)
2. Principal Secretary (Finance), Govt. of Bihar. (5 copies)

**Copy also to:**

1. Joint Secretary (PF-I), Deptt. of Expenditure, Ministry of Finance, North Block, New Delhi (5 copies).
2. Coordinating officers of the Central Ministries (except the Ministry of Defence).
3. Subject Divisions in the Planning Commission, New Delhi (2 copies each).
4. Finance Resources Division, Planning Commission, New Delhi.
5. Pr. Resident Commissioner, Government of Bihar.
6. SP Coordination Unit, Planning Commission, New Delhi.



(Tuhin K. Pandey)  
Joint Secretary (SP)

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## SCHEME OF FINANCING FOR THE ANNUAL PLAN 2011-12 : BIHAR

(Rs. crore)

| Sl. No.     | Items   | 2010-11 AP      |
|-------------|---|-----------------|
| (1)         | (2)   | (3)             |
| <b>A</b>    | <b>State Government</b>                               |                 |
| 1           | <b>State's Own Funds ( a to f)</b>                    | <b>10186.31</b> |
| a           | BCR   | 8171.32         |
| b           | MCR (excluding deductions for repayment of loans)     | -352.53         |
| c           | Plan grants from GoI (13 <sup>th</sup> FC)            | 1257.89         |
| d           | ARM   | 535.00          |
| e           | Adjustment of opening Balance                         | 400.00          |
| f           | EAPs grants (Back to back)                            | 174.63          |
| 2           | <b>State Government's Budgetary Borrowings (i-ii)</b> | 6342.00         |
| <b>(i)</b>  | <b>Gross Borrowings (a to e)</b>                      | 9249.51         |
| a           | Net accretion to the State Provident Fund             | 201.07          |
| b           | Net Small Savings                                     | 2200.00         |
| c           | Net market borrowings                                 | 3608.72         |
| d           | NABARD  | 863.82          |
| e           | Loans for EAPs ( <i>back to back</i> )                | 2375.90         |
| <b>(ii)</b> | <b>Repayments (a to d)</b>                            | <b>2907.51</b>  |
| a           | Repayment of G o I loans                              | 465.78          |
| b           | Repayment to NSSF                                     | 606.98          |
| c           | Repayment of Negotiated Loans                         | 211.06          |
| d           | Repayment - others                                    | 1623.69         |
| 3           | <b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>              | <b>7471.69</b>  |
| a           | Normal Central Assistance                             | 1130.70         |
| b           | ACA for EAPs  | 0.00            |
| c           | Others  | 6340.99         |
|             | <b>Total A : State Government Resources (1+2+3)</b>   | <b>24000.00</b> |
| <b>B</b>    | <b>Resources of Public Sector Enterprises (PSEs)</b>  | <b>0.00</b>     |
| <b>C</b>    | <b>Resources of Local Bodies</b>                      | <b>0.00</b>     |
| <b>D</b>    | <b>AGGREGATE PLAN RESOURCES (A+B+C)</b>               | <b>24000.00</b> |

**COMPONENTS OF ADDITIONAL CENTRAL ASSISTANCE (ACA)  
FOR SPECIAL AND OTHER PROGRAMMES 2011-12(AP)**

|            |   | Rs. Crore                 |
|------------|---|---------------------------|
| Sl.<br>No. | Schemes/Programmes                      | 2011-12<br>AP<br>(Grants) |
| (1)        | (2)                                     | (3)                       |
| 1          | AIBP                                    | 700.00                    |
| 2          | BADP                                    | 55.77                     |
| 3          | Tribal Sub Plan (TSP)                   | 10.60                     |
| 4          | Roads and Bridges                       | 60.89                     |
| 5          | NSAP                                    | 747.38                    |
| 6          | Grants in Aid under Art. 275 (1)        | 9.59                      |
| 7          | JNNURM                                  | 479.58                    |
| 8          | Backward Region Grant Fund @ - of which | 3673.67                   |
|            | (i) IAP                                 | 210.00                    |
| 9          | NEGAP                                   | 30.51                     |
| 10         | RKVY                                    | 525.00                    |
| 11         | One time ACA*                           | 48.00                     |
|            | <b>TOTAL</b>                            | <b>6340.99</b>            |

@: Total is subject to admissibility & availability of fund at a higher level. Otherwise, it will be reduced to available funding.

\*: Details of the projects of special importance of the State will be submitted to the Planning Commission by the State to its approval.

## Balance from Current revenues (BCR) for the Annual Plan 2011-12: BIHAR

Rs. Crore

| Sl. No.     | Items  | 2011- 12 AP     |
|-------------|--|-----------------|
| (1)         | (2)  | (3)             |
| <b>I.</b>   | <b>NON-PLAN REVENUE RECEIPTS (1 to 4)</b>                | <b>43301.76</b> |
| 1           | Share in Central Taxes                                   | 26966.39        |
| 2           | State's Own Tax Revenue                                  | 12011.14        |
| 3           | State's Own Non-Tax Revenue                              | 2896.93         |
| 4           | Grants from Centre (4.1 to 4.4)                          | 1427.30         |
| 4.1         | Revenue Deficit Grant                                    | 0.00            |
| 4.2         | Central Share of Calamity Relief Fund                    | 268.41          |
| 4.3         | Grants for Local Bodies                                  | 823.30          |
| 4.4         | Other Non-Plan Grants                                    | 335.59          |
| <b>II.</b>  | <b>NON-PLAN REVENUE EXPENDITURE ( 5 TO 9 )</b>           | <b>35130.44</b> |
| <b>5</b>    | <b>Non-Development Expenditure ( 5.1 to 5.4)</b>         | <b>19614.14</b> |
| 5.1         | Interest Payments  | 4738.51         |
| 5.2         | Pension Payments   | 6830.91         |
| 5.3         | Salaries   | 5382.99         |
| 5.4         | Others   | 2661.73         |
| <b>6</b>    | <b>Development Expenditure ( 6.1 to 6.2 )</b>            | <b>15516.30</b> |
| 6.1         | Salaries   | 7888.98         |
| 6.2         | Others   | 7627.32         |
| <b>7</b>    | <b>Pay and DA revision (Not included in 5.3 and 6.1)</b> | <b>0.00</b>     |
| <b>8</b>    | <b>Statutory Transfer to Local Bodies</b>                | <b>0.00</b>     |
| <b>III.</b> | <b>BCR without ARM (I-II)</b>                            | <b>8171.32</b>  |

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**REVISED ANNUAL PLAN 2011-12 OF BIHAR**

| Sl. No.                                     | Major heads/ Minor heads of Development  | Revised Outlay    |                    |                 |                 |                   |
|---|--|-------------------|--------------------|-----------------|-----------------|-------------------|
|   |  | Total             | Of which Earmarked |                 |                 |                   |
|   |  |                   | SCSP               | TSP             | BRGF            | OTHERS            |
| 0   | 1  | 2                 |                    | 3               | 4               |                   |
| <b>I. Agriculture and Allied Activities</b> |  |                   |                    |                 |                 |                   |
| 1   | Crop Husbandry                           | 79,893.18         | 14,289.06          | 798.93          | 1,100.00        | 55,600.00         |
|   | a)Crop Husbandry                         | 76,836.00         | 13,830.48          | 768.36          | 1,100.00        | 55,600.00         |
|   | b)Sugar Cane Development                 | 3,057.18          | 458.58             | 30.57           |                 |                   |
| 2   | Horticulture                             | 2,100.00          | 336.00             | 21.00           |                 |                   |
| 3   | Soil & Water Conservation                | 450.00            | 72.00              | 4.50            |                 |                   |
| 4   | Animal Husbandry                         | 9,479.75          | 1,516.76           | 94.80           |                 | 2,725.00          |
| 5   | Dairy Development                        | 4,900.00          | 784.00             | 49.00           |                 | 2,581.00          |
| 6   | Fisheries                                | 5,586.00          | 893.76             | 55.86           |                 | 2,281.00          |
| 7   | Food Storage & Ware Housing              | 6,500.00          |                    |                 |                 |                   |
| 8   | Agricultural Research & Education        | 5,500.00          |                    |                 |                 |                   |
| 9   | Cooperation                              | 24,253.79         | 3,880.59           | 242.54          |                 | 1,586.00          |
|   | <b>TOTAL - I</b>                         | <b>138,662.72</b> | <b>21,772.17</b>   | <b>1,266.63</b> | <b>1,100.00</b> | <b>64,773.00</b>  |
| <b>II. Rural Development</b>                |  |                   |                    |                 |                 |                   |
| 1   | Special Programme for Rural Dev.         | 1,230.00          | 0.00               | 0.00            | 0.00            | 0.00              |
|   | a)Drought Prone Area Prog.(DPAP)         | 130.00            |                    |                 |                 |                   |
|   | b)DRDA Administration                    | 1,100.00          |                    |                 |                 |                   |
| 2   | Rural Employment                         | 37,200.00         | 18,550.48          | 372.00          | 0.00            | 0.00              |
|   | a)SGSY                                   | 10,000.00         | 4,950.49           | 100.00          |                 |                   |
|   | b)SGRY                                   |                   |                    |                 |                 |                   |
|   | c)National Employment Guarantee Prog.    | 27,200.00         | 13,599.99          | 272.00          |                 |                   |
|   | d)State Employment Guarantee Scheme      |                   |                    |                 |                 |                   |
| 3   | Land Reforms                             | 11,201.27         | 1,792.20           | 112.00          |                 |                   |
| 4   | Other Rural Development Programmes       | 40,358.00         | 933.70             | 0.00            | 0.00            | 8,389.00          |
|   | a)Community Development                  | 4,669.00          | 933.70             |                 |                 |                   |
|   | b)Panchayats                             | 35,689.00         |                    |                 |                 | 8,389.00          |
|   | c)M.L.A./M.L.C. Schemes                  |                   |                    |                 |                 |                   |
|   | <b>TOTAL - II</b>                        | <b>89,989.27</b>  | <b>21,276.38</b>   | <b>484.00</b>   | <b>0.00</b>     | <b>8,389.00</b>   |
| <b>III. Special Area Programme</b>          |  |                   |                    |                 |                 |                   |
| 1   | Other Special Areas Programmes           | 195,054.50        | 30,366.31          | 2,990.35        | 0.00            | 126,577.00        |
|   | a)BADP                                   | 5,577.00          | 418.26             | 55.77           |                 | 5,577.00          |
|   | b)Backward Region Grant Fund             | 121,000.00        | 18,355.69          | 1,210.00        |                 | 121,000.00        |
|   | c)Grant under proviso to Article 275(1)  | 959.00            | 959.00             |                 |                 |                   |
|   | d)Special Central Assistance to TSP      | 1,060.00          |                    | 1,060.00        |                 |                   |
|   | e)Mukhyamantri Zila Vikas Yojana         | 0.00              |                    |                 |                 |                   |
|   | f) Mukhyamantri Kshetriya Vikash Yojna   | 66,458.50         | 10,633.36          | 664.58          |                 |                   |
|   | <b>TOTAL - III</b>                       | <b>195,054.50</b> | <b>30,366.31</b>   | <b>2,990.35</b> | <b>0.00</b>     | <b>126,577.00</b> |
| <b>IV. Irrigation &amp; Flood Control</b>   |  |                   |                    |                 |                 |                   |
| 1   | Major & Medium Irrigation                | 98,486.09         | 18,387.34          |                 | 40,000.00       | 66,000.00         |
| 2   | Minor Irrigation                         | 25,546.34         | 4,087.42           |                 |                 | 4,200.00          |
| 3   | Command Area Development                 | 9,000.00          | 1,440.00           |                 |                 |                   |
| 4   | Disaster Management                      | 4,237.80          | 678.04             |                 |                 |                   |
| 5   | Flood Control(Incl.Flood Protect. works) | 94,151.33         | 16,005.72          |                 |                 |                   |

| Sl No. | Major heads/ Minor heads of Development       | Revised Outlay |                    |          |           |            |
|--------|---|----------------|--------------------|----------|-----------|------------|
|        |   | Total          | Of which Earmarked |          |           |            |
|        |   |                | SCSP               | TSP      | BRGF      | OTHERS     |
|        | <b>TOTAL - IV</b>                             | 231,421.56     | 40,598.52          | 0.00     | 40,000.00 | 70,200.00  |
|        | <b>V. Energy</b>                              |                |                    |          |           |            |
| 1      | Power   | 167,170.87     | 26,742.75          | 0.00     | 87,639.00 | 6,600.00   |
|        | a)B.S.E.B.                                    | 162,594.87     | 26,015.17          |          | 87,639.00 | 6,600.00   |
|        | b)B.S.H.P.C.                                  | 4,576.00       | 727.58             |          |           |            |
| 2      | Non-conventional Sources of Energy            | 1,052.23       |                    |          |           |            |
|        | <b>TOTAL - V</b>                              | 168,223.10     | 26,742.75          | 0.00     | 87,639.00 | 6,600.00   |
|        | <b>VI. Industry &amp; Minerals</b>            |                |                    |          |           |            |
| 1      | Village & Small Enterprises                   | 25,914.62      | 4,664.63           | 259.13   |           |            |
| 2      | Other Industries(Other than VSE)              | 21,330.04      | 3,839.40           | 213.30   |           |            |
| 3      | Minerals                                      | 0.00           |                    |          |           |            |
|        | <b>TOTAL - VI</b>                             | 47,244.66      | 8,504.03           | 472.43   | 0.00      | 0.00       |
|        | <b>VII. Transport</b>                         |                |                    |          |           |            |
| 1      | Civil Aviation                                | 945.00         |                    |          |           |            |
| 2      | Roads and Bridges                             | 472,417.35     | 24,026.75          | 1,200.40 | 81,461.99 | 123,771.00 |
|        | a)R.C.D. Roads                                | 351,376.40     |                    |          | 81,461.99 | 123,771.00 |
|        | b)Rural Roads                                 | 120,040.95     | 24,026.75          | 1,200.40 |           |            |
|        | c)Urban Roads                                 | 1,000.00       |                    |          |           |            |
| 3      | Road Transport                                | 1,250.85       | 0.00               | 0.00     | 0.00      | 0.00       |
|        | a)Transport Deptt.                            | 1,250.85       |                    |          |           |            |
|        | <b>TOTAL - VII</b>                            | 474,613.20     | 24,026.75          | 1,200.40 | 81,461.99 | 123,771.00 |
|        | <b>VIII. Science, Tech. &amp; Environment</b> |                |                    |          |           |            |
| 1      | Scientific Research                           | 800.00         |                    |          |           |            |
| 2      | IT & E-Governance                             | 20,721.51      | 2,971.88           | 185.74   | 0.00      | 1,210.00   |
|        | a)E-Governance ( IT. Deptt)                   | 18,574.25      | 2,971.88           | 185.74   |           | 1,210.00   |
|        | b)E-Governance (Brain) (Finance Deptt)        | 900.00         |                    |          |           |            |
|        | c)Computerisation of Treasury (Fin. Deptt)    | 739.43         |                    |          |           |            |
|        | d)Computerisation of Comm Taxes(Comm Taxes    | 507.83         |                    |          |           |            |
| 3      | Ecology & Environment                         | 2,707.90       | 460.34             | 54.14    |           |            |
| 4      | Forestry & Wildlife                           | 1,754.50       | 298.26             | 35.09    | 400.00    |            |
|        | <b>TOTAL - VIII</b>                           | 25,983.91      | 3,730.48           | 274.97   | 400.00    | 1,210.00   |
|        | <b>IX. General Economic Services</b>          |                |                    |          |           |            |
| 1      | Secretariat Economic Services                 | 2,045.00       | 0.00               | 0.00     | 0.00      | 0.00       |
|        | a)Planning machinery                          | 1,624.10       |                    |          |           |            |
|        | b) Evaluation machinery                       | 160.00         |                    |          |           |            |
|        | c) Bihar State Planning Board                 | 260.90         |                    |          |           |            |
| 2      | Tourism                                       | 3,043.89       |                    |          |           |            |
| 3      | Census, Surveys & Statistics                  | 7,700.00       |                    |          |           |            |
| 4      | Civil Supplies                                | 31,983.97      | 12,793.62          | 639.68   |           |            |
| 5      | Other General Economic Services               | 52,066.00      | 0.00               | 0.00     | 0.00      | 37,782.00  |
|        | a) Planning                                   | 52,066.00      |                    |          |           | 37,782.00  |
|        | <b>TOTAL - IX</b>                             | 96,838.86      | 12,793.62          | 639.68   | 0.00      | 37,782.00  |
|        | <b>X. Social Service</b>                      |                |                    |          |           |            |
| 1      | General Education                             | 301,475.00     | 49,240.21          | 8,135.75 | 0.00      | 0.00       |
|        | a)Elementry & Adult Education                 | 199,778.00     | 31,964.47          | 5,993.33 |           |            |

| Sl No. | Major heads/ Minor heads of Development | Revised Outlay      |                    |                  |                   |                   |
|--------|---|---------------------|--------------------|------------------|-------------------|-------------------|
|        |   | Total               | Of which Earmarked |                  |                   |                   |
|        |   |                     | SCSP               | TSP              | BRGF              | OTHERS            |
|        | b)Secondary Education                   | 90,622.00           | 15,405.74          | 1,812.42         |                   |                   |
|        | c)Higher Education                      | 11,000.00           | 1,870.00           | 330.00           |                   |                   |
|        | d)Rajbhasha                             | 75.00               |                    |                  |                   |                   |
| 2      | Technical Education                     | 11,251.88           | 1,687.78           |                  |                   |                   |
| 3      | Sports and Youth Services               | 3,316.67            | 663.33             | 33.16            |                   |                   |
| 4      | Art and Culture                         | 2,500.00            | 125.00             | 65.46            |                   |                   |
| 5      | Medical & Public Health                 | 54,450.00           | 10,889.96          | 544.50           | 0.00              | 11,450.00         |
|        | a)Med. Education & Family Welfare       | 23,221.00           | 4,644.17           | 232.21           |                   | 11,450.00         |
|        | b)Public Health                         | 31,229.00           | 6,245.79           | 312.29           |                   |                   |
| 6      | Water Supply & Sanitation               | 31,485.74           | 8,964.71           | 591.88           | 0.00              | 0.00              |
|        | a)Urban Water Supply                    | 3,700.00            | 629.00             | 37.00            |                   |                   |
|        | b)Rural Water Supply                    | 27,785.74           | 8,335.71           | 554.88           |                   |                   |
| 7      | Housing(Including Police Housing)       | 122,726.06          | 58,998.72          | 1,650.78         | 0.00              | 0.00              |
|        | a)Police Renov. & Police Station        | 24,400.00           | 244.00             | 244.00           |                   |                   |
|        | b)Fire Services                         | 12,100.00           | 121.00             | 212.00           |                   |                   |
|        | c)Indira Awas Yojna                     | 86,226.06           | 58,633.72          | 1,194.78         |                   |                   |
| 8      | Urban Development(incl. SCP &SAD)       | 87,250.00           | 3,926.25           | 872.50           |                   | 56,958.00         |
| 9      | Information and Publicity               | 851.43              |                    |                  |                   |                   |
| 10     | Development of SCs,STs                  | 34,109.15           | 28,992.63          | 4,213.59         |                   | 2,019.00          |
| 11     | Development of Other Backward Classes   | 6,891.17            |                    |                  |                   |                   |
| 12     | Labour & Employment                     | 10,366.53           | 1,658.63           | 9.35             |                   |                   |
| 13     | Social Security & Social Welfare        | 103,374.47          | 29,978.58          | 2,631.40         |                   | 74,738.00         |
| 14     | Nutrition                               | 70,587.53           | 28,234.92          | 847.82           |                   |                   |
|        | <b>TOTAL - X</b>                        | <b>840,635.63</b>   | <b>223,360.72</b>  | <b>19,596.19</b> | <b>0.00</b>       | <b>145,165.00</b> |
|        | <b>XI. General Services</b>             |                     |                    |                  |                   |                   |
| 1      | Jails                                   | 3,500.00            |                    |                  |                   |                   |
| 2      | Stationery & Printing                   | 561.00              | 0.00               | 0.00             | 0.00              | 0.00              |
|        | a)Govt. Printing Press                  | 200.00              |                    |                  |                   |                   |
|        | b) FDM/ GPF office/ Rural Banks         | 361.00              |                    |                  |                   |                   |
| 3      | Public Works                            | 6,748.30            | 0.00               | 0.00             | 0.00              | 0.00              |
|        | a)Judicial Building                     | 551.97              |                    |                  |                   |                   |
|        | b)Building(PWD)                         | 6,196.33            |                    |                  |                   |                   |
| 4      | Other Administrative Services           | 80,523.29           | 11,400.00          | 0.00             | 0.00              | 58,750.00         |
|        | a)Excise                                | 194.20              |                    |                  |                   |                   |
|        | b)District Reorganisation               | 5,763.62            |                    |                  |                   | 1,750.00          |
|        | c)Minority financing                    | 9,000.00            |                    |                  |                   |                   |
|        | d)Law                                   | 7,898.10            |                    |                  |                   |                   |
|        | e) Cabinet                              | 373.16              |                    |                  |                   |                   |
|        | f)Registration                          | 194.21              |                    |                  |                   |                   |
|        | g)Secretariat Sports Club               | 100.00              |                    |                  |                   |                   |
|        | h)Bihar Livelihood Project              | 57,000.00           | 11,400.00          |                  |                   | 57,000.00         |
|        | i) Vigilance                            |                     |                    |                  |                   |                   |
|        | j)Railway Board                         |                     |                    |                  |                   |                   |
|        | <b>TOTAL - XI</b>                       | <b>91,332.59</b>    | <b>11,400.00</b>   | <b>0.00</b>      | <b>0.00</b>       | <b>58,750.00</b>  |
|        | <b>GRAND TOTAL:-</b>                    | <b>2,400,000.00</b> | <b>424,571.73</b>  | <b>26,924.65</b> | <b>210,600.99</b> | <b>643,217.00</b> |

**DETAILS OF EARMARKED OUTLAY 2011-12**

| Sl.No. | Item                                       | Outlay 2011-12   |
|--------|--|------------------|
| 1      | 2  | 3                |
| I      | <b>RSVY/ BRGF (State)</b>                  | <b>210600.99</b> |
|        | Major & Medium Irrigation                  | 40000.00         |
|        | Energy                                     | 87639.00         |
|        | Road Construction                          | 81461.99         |
|        | Forestry                                   | 400.00           |
|        | Agriculture                                | 1100.00          |
| II     | <b>Others</b>                              |                  |
| 1      | <b>Rastriya Krishi Vikash Yojna (RKVY)</b> | <b>54773.00</b>  |
|        | Agriculture                                | 45600.00         |
|        | Animal Husbandary                          | 2725.00          |
|        | Dairy                                      | 2581.00          |
|        | Fishries                                   | 2281.00          |
|        | Co-Operative                               | 1586.00          |
|        | Sugarcane Industries                       | 0.00             |
| 2      | <b>BADP</b>                                | <b>5577.00</b>   |
|        | Planning & Development                     | 5577.00          |
|        | Road Construction                          | 0.00             |
| 3      | <b>BRGF (District)</b>                     | <b>121000.00</b> |
|        | a) Panchayati Raj                          | 100000.00        |
|        | b) Planning                                | 21000.00         |
| 4      | <b>Grant in Aid (under Article 275(i))</b> | <b>959.00</b>    |
|        | SC/ST Welfare                              | 959.00           |
| 5      | <b>SCA to TSP</b>                          | <b>1060.00</b>   |
| 6      | <b>AIBP</b>                                | <b>70000.00</b>  |
|        | i) Major & Medium Irrigation               | 65800.00         |
|        | ii) Minor Irrigation                       | 4200.00          |
| 7      | <b>Roads &amp; Bridges</b>                 | <b>6089.00</b>   |
|        | RCD(Central Assistance)                    | 6089.00          |
| 8      | <b>ACA(R.C.D)</b>                          | <b>4800.00</b>   |
| 9      | <b>E-Governance(I.T.)</b>                  | <b>1210.00</b>   |
| 10     | <b>NURM (Urban Development)</b>            | <b>47958.00</b>  |
| 11     | <b>NSAP (Social Welfare)</b>               | <b>74738.00</b>  |
| III    | <b>E.A.P.</b>                              | <b>255053.00</b> |
| 1      | Finance (Bihar Rural Livelyhood project)   | 57000.00         |
| 2      | Road Construction (ADB Loan)               | 112882.00        |
| 3      | Panchayati Raj                             | 8389.00          |
| 4      | Energy                                     | 6600.00          |
| 5      | Urban Development                          | 9000.00          |
| 6      | Health                                     | 11450.00         |
| 7      | Agriculture                                | 10000.00         |
| 8      | General Administration (Personnel)         | 1750.00          |
| 9      | Planning                                   | 37782.00         |
| 10     | Water Resources                            | 200.00           |
|        | <b>TOTAL</b>                               | <b>853817.99</b> |

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