

File No.M-13048/32(DD)/2010-SP-UT
Government of India
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi,

Dated: - 12th December, 2011

To

The Administrator,
Daman & Diu Administration,
Silvassa.

Subject: - Approval of Sectoral allocation of the Annual Plan 2011-12 of UT of Daman & Diu

I am directed to refer to UT Administration letter No. DPS/203/2010-2011/483 dated 24th November, 2011, seeking approval of sectoral Plan Outlay for Annual Plan of 2011-12 amounting to Rs.32495.00 lakh for the UT of Daman & Diu and to convey the approval of Planning Commission outlined in the following paragraphs.

2. A statement showing distribution of approved Annual Plan 2011-12 among different sectors, is annexed.
3. The amount for SCSP/TSP as per the guidelines for the Planning Commission needs to be provided in proportion to the population of SCSP (3.06%) and TSP (8.85%) totaling 11.91% for the Annual Plan 2011-12.
4. I am also directed to invite your attention to the procedure for sending adjustment proposal and revision of outlays and to request you to send the adjustment proposal for revision of outlays for the Annual Plan 2011-12, if any, together with the appropriate justification, before 31st December, 2011.
5. Statement indicating the actual expenditure incurred during the Annual Plan 2011-12 should be sent to the Planning Commission before 30th September, 2012.
6. The Plan Programmes need to be monitored closely with a view to achieve the financial and physical targets.

Encl: As above.

Yours faithfully



(T.K. Pandey)
Joint Secretary (SP)

Copy to:

1. Additional Secretary, PF-I, Ministry of Finance, Government of India, North Block, New Delhi.
2. Additional Secretary, Budget Division Ministry of Finance, Government of India, North Block, New Delhi.
3. Joint Secretary (PMU), Department of Economic Affairs, Ministry of Finance, Government of India, North Block, New Delhi.

Copy also to:-

1. PMO (Director/Dy. Secretary I/C), South Block, New Delhi.
2. Additional Secretary (UTs), Ministry of Home Affairs, North Block, New Delhi.
3. Coordinating Officers of all Central Ministries (except the Ministries of Law & Defence).

Planning Commission

1. Financial Resources Division.
2. All Subject Divisions, Planning Commission.
3. Director (PC).
4. Director (SP-Coordination).

UT of Daman & Diu

1. Pr. Secretary (Planning and Finance), Daman & Diu (Fax-0260-2230771)
2. Development Commissioner, Daman & Diu (Fax-0260-2230550).
3. Deputy Resident Commissioner, Daman & Diu, Plot No.16, State Guest House Area, Near Bihar Bhavan, Chankyapuri, New Delhi-21 (Fax-24677390)



(T.K. Pandey)
Joint Secretary (SP)

Annexure

Sector wise Approved Outlay for Annual Plan 2011-12 of UT of Daman & Diu

(Rs. in Lakh)

SI. No.	Major Heads/Minor Heads of Development	Annual Plan 2011-12			
		Approved Outlay	Of which earmarked outlay		
			TSP	SCSP	Others
0.	1.	2.	3.	4.	5.
I	<u>AGRICULTURE AND ALLIED ACTIVITIES</u>				
	1.1 Crop Husbandry	426.00	37.74	13.04	287.00 RKVY
	1.2 Horticulture	3.00	0.27	0.09	
	1.3 Soil & Water Conservation	602.00	53.34	18.42	
	1.4 Animal Husbandry	220.00	19.49	6.73	
	1.5 Dairy Development	41.00	3.63	1.25	
	1.6 Fisheries	208.00	18.43	6.36	
	1.7 Co-operation	18.00	1.59	0.55	
	TOTAL (I)	1518.00	134.49	46.45	287.00
II	<u>RURAL DEVELOPMENT</u>				
	2.1 Land Reforms	44.00	3.90	1.35	
	2.2 Community Development & Panchayats	1218.00	107.91	37.27	
	TOTAL (II)	1262.00	111.81	38.62	0.00
III	<u>SPECIAL AREAS PROGRAMMES</u>	0.00			
IV	<u>IRRIGATION AND FLOOD CONTROL</u>				
	4.1 Major & Medium Irrigation	284.00	25.16	8.69	
	4.2 Minor Irrigation	20.00	1.77	0.61	
	4.3 Command Area Development	0.00	0.00	0.00	
	4.4 Flood Control	240.00	21.26	7.34	
	TOTAL (IV)	544.00	48.20	16.65	0.00
V	<u>ENERGY</u>				
	5.1 Power	3687.00	326.67	112.82	
	5.2 Non-conventional Sources of Energy	12.00	1.06	0.37	
	TOTAL (V)	3699.00	327.73	113.19	0.00
VI	<u>INDUSTRY AND MINERALS</u>				
	6.1 Village & Small Enterprises	57.00	5.05	1.74	
	6.2 Other Industries (other than VSE)	461.00	40.84	14.11	
	TOTAL (VI)	518.00	45.89	15.85	0.00

VII	<u>TRANSPORT</u>					
	7.1 Minor Ports	210.00	18.61	6.43		
	7.2 Civil Aviation	414.00	36.68	12.67		
	7.3 Roads & Bridges	8059.00	714.03	246.61		
	7.4 Road Transport		0.00	0.00		
	TOTAL (VII)	8683.00	769.31	265.70	0.00	
VIII	<u>SCIENCE , TECHNOLOGY & ENVIRONMENT</u>					
	8.1 Scientific Research	58.00	5.14	1.77		
	8.2 Information Technology & E-governance	245.00	21.71	7.50	138.00 NEGAP	
	8.3 Environment & Forests					
	(a) Environment	8.00	0.71	0.24		
	(b) Forests	474.00	42.00	14.50		
		TOTAL(8.3)	482.00	42.71	14.75	0.00
	TOTAL (VIII)	785.00	69.55	24.02	138.00	
IX	<u>GENERAL ECONOMIC SERVICES</u>					
	9.1 Secretariat Economic Services	1.00	0.09	0.03		
	9.2 Tourism	1639.00	145.22	50.15		
	9.3 Census ,Surveys and Statistics	7.00	0.62	0.21		
	9.4 Civil Supplies	3.00	0.27	0.09		
	9.5 <u>Other General Economic Services</u>					
	a) Weights and Measures	2.00	0.18	0.06		
	b) District Planning / District Councils	2.00	0.18	0.06		
		SUB TOTAL (9.5)	4.00	0.35	0.00	0.00
		TOTAL (IX)	1654.00	146.54	127.05	0.00
	TOTAL ECONOMIC SERVICES	18663.00	1653.54	571.09	425.00	
X	<u>SOCIAL SERVICES</u>					
	<u>10.1 Education</u>					
	(a) General Education					
	i) Elementary Education	591.79	52.43	18.11	207.00 SSA	
	ii) Literacy/Adult Education	1.00	0.09	0.03		
	iii) Secondary Education	1311.46	116.20	40.13	87.54 RMSA	
	iv) Higher Education	126.15	11.18	3.86		
		Total (General Education)	2030.40	179.89	62.13	294.54
	(b) Technical Education	642.00	56.88	19.65		
	(c) Sports & Youth Services	562.60	49.85	17.22		
(d) Art and Culture	66.00	5.85	2.02			
	TOTAL (EDUCATION)	3301.00	292.47	101.01	294.54	

	10.2 Medical and Public Health	2123.00	188.10	64.96	100.00 NRHM
	10.3 Water Supply and Sanitation	2594.00	229.83	79.38	
	10.4 Housing(Including Police Housing)	232.00	20.56	7.10	
	10.5 Urban Development	3005.00	266.24	91.95	
	10.6 Information & Publicity	22.00	1.95	0.67	
	10.7 Development of SCs,STs & OBCs	58.00	5.14	1.77	
	10.8 Labour & Employment	324.00	28.71	9.91	
	10.9 Social Security & Social Welfare	234.00	20.73	7.16	32.00 NSAP
	10.10. Empowerment of Women and Development of Children				
	(a) Empowerment of Women		0.00	0.00	
	(b) Nutrition	240.00	21.26	7.34	
	TOTAL(10.10)	240.00	21.26	7.34	0.00
	TOTAL(X)SOCIAL SERVICES	12133.00	1074.98	371.27	426.54
XI	<u>GENERAL SERVICES</u>				
	11.1 Stationery and Printing	83.00	7.35	2.54	
	11.2 Public Works	1121.00	99.32	34.30	
	11.3 <u>Other Administrative Services</u>				
	(a) Value Added Tax	8.00	0.71	0.24	
	(b) Accounts Services	16.00	1.42	0.49	
	(c) Fire Services	440.00	38.98	13.46	
	(d) General Security Services	31.00	2.75	0.95	
	Total (Other Administrative Services)	495.00	43.86	15.15	0.00
	TOTAL (XI) GENERAL SERVICES	1699.00	150.53	51.99	0.00
	GRAND TOTAL	32495.00	2879.06	994.35	851.54

