

M-13048//34/(LD)/2010-SP-Lakshadweep  
Government of India  
Planning Commission  
(State Plan Division)

Yojana Bhavan, New Delhi  
Dated the 23rd January, 2012

**The Administrator,  
Lakshadweep  
Secretariat  
Kavaratti.**

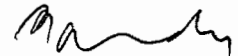
**Sub: Approval of Sectoral Outlay of Annual Plan 2011-12 of Union Territory of Lakshadweep Islands-reg.**

Sir,

I am directed to refer to Lakshadweep Administration letter No.F.No.2/3/2010-Plg, mailed on 13<sup>th</sup> January, 2012 for approval of the Planning Commission to the Union Territory of Lakshadweep (2011-12) outlay of Rs. 388.79 crores.

2. A statement showing the distribution of the approved Annual Plan 2011-12 outlay among different heads and sub-heads of development, including earmarked outlays is given in **Annexure**.
3. I am also directed to invite your attention to the procedure for sending adjustment proposals and revision of outlays for the Annual Plan 2011-12, if any, together with appropriate justification, before 31<sup>st</sup> January, 2012.
4. The Plan programme needs to be monitored closely with a view to achieve the financial and physical targets.

Yours faithfully,



(T.K. Pandey)  
Joint Secretary (State Plans)

Copy to: Ministry of Finance, Government of India, North Block, New Delhi.

1. Joint Secretary, PF-I (5 copies)
2. Additional Secretary, Budget Divisions (5 copies)
3. Joint Secretary, PMU, Deptt. of Economic Affairs.

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7. Director (SP - Coord.)
8. Director, Plan Coordination Division, Planning Commission
9. Deputy Adviser (MLP), Planning Commission.



(T.K. Pandey)

Joint Secretary (State Plans)

<b>SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12)</b>			
Sl. No.	Major Heads/Minor Heads of Development	(Rs. in Lakh)	
		Annual Plan 2011-12	
0	1	Approved Outlay	of which Earmarked
		2	3
I	<b>AGRICULTURE &amp; ALLIED ACTIVITIES</b>		
1	Crop Husbandry (including Soil & Water Conservation)	800.00	@ 49.00
2	Horticulture		
3	Soil and Water Conservation (including control of shifting cultivation)		
4	Animal Husbandry	800.00	@ 50.00
5	Dairy Development		
6	Fisheries	1050.00	@ 50.00
7	Plantations		
8	Food, Storage & Warehousing		
9	Agricultural Research & Education		
10	Agricultural Financial Institutions		
11	Cooperation	600.00	@ 50.00
12	Other Agricultural Programmes :		
	a Agriculture marketing		
	b Others (to be specified)		
	<b>Total - (I) (1 to 12)</b>	<b>3250.00</b>	<b>199.00</b>
II	<b>RURAL DEVELOPMENT</b>		
1	Special Programme for Rural Development :		
	a Drought Prone Area Programme (DPAP)		
	b Desert Development Programme (DDP)		
	c Integrated Wasteland Development Projects Scheme		
	d DRDA Administration		
	e Others (To be specified) (Rural Development)	120.00	
	Sub-Total (Special Programme for Rural Development)	120.00	0.00
2	Rural Employment		
	a Swarnjyanti Gram Swarozgar Yojana (SGSY)		
	b Sampoorna Gram Rozgar Yojana (SGRY)		
	c National Food for Work Programme/ National Employment Guarantee Programme		
	d Others (To be specified)		
	Sub-Total (Rural Employment)	0.00	0.00
3	Land Reforms		
4	Other Rural Development Programmes:		
	a Community Development & Panchayats	400.00	
	b Other Programmes of Rural Development		
	Sub-Total (Other Rural Development)	400.00	0.00
	<b>TOTAL - II (1 to 4)</b>	<b>520.00</b>	<b>0.00</b>
III	<b>SPECIAL AREAS PROGRAMMES</b>		
1	Hill Areas Development Programme		
2	Other Special Areas Programme :		
	a Border Area Development Programme		
	b Backward Region Grant Fund(Backward Districts/ Area Fund)		
	c Grants under proviso to article 275(1)		
	d Special Central Assistance to Tribal Sub-Plan		
	e Others (to be specified)		
	Sub-Total (Other Special Programme)	0.00	0.00
	<b>TOTAL - III (1+2)</b>	<b>0.00</b>	<b>0.00</b>

SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12)			
Sl. No.	Major Heads/Minor Heads of Development	(Rs. in Lakh)	
		Annual Plan 2011-12	
0	1	2	3
		Approved Outlay	of which Earmarked
IV	<b>IRRIGATION &amp; FLOOD CONTROL</b>		
	1 Major and Medium Irrigation		
	2 Minor Irrigation		
	3 Command Area Development		
	4 AIBP		
	5 Flood Control (includes flood protection works)	300.00	
	<b>TOTAL - IV (1 to 5)</b>	300.00	0.00
V	<b>ENERGY</b>		
	1 Power	2000.00	
	2 Non-conventional Sources of Energy	550.00	
	3 Integrated Rural Energy Programme		
	<b>TOTAL - V (1 to 3)</b>	2550.00	0.00
VI	<b>INDUSTRY &amp; MINERALS</b>		
	1 Village & Small Enterprises	300.00	
	a Small Scale Industries		
	b Handlooms/ Powerlooms		
	c Handicrafts		
	d Sericulture/coir/wool		
	e Food Processing Industries		
	Sub-Total (VSE)	300.00	0.00
	2 Other Industries (Other than VSE)		
	3 Minerals		
	<b>TOTAL - (VI) (1 to 3)</b>	300.00	0.00
VII	<b>TRANSPORT</b>		
	1 Port and Lighthouses (Port, Light Houses and Shipping - including Civil Aviation)	14900.00	
	2 Civil Aviation		
	3 Roads and Bridges	1200.00	
	4 Road Transport	100.00	
	5 Inland Water Transport		
	6 Other Transport Services (to be specified)		
	<b>TOTAL - (VII) (1 to 6)</b>	16200.00	0.00
VII (a)	<b>Communication</b>		
VIII	<b>SCIENCE, TECHNOLOGY &amp; ENVIRONMENT</b>		
	1 Scientific Research	2000.00	
	2 Information Technology & E-Governance	1500.00	# 137.00
	3 Ecology & Environment	300.00	
	4 Forestry & Wildlife	100.00	
	<b>TOTAL - (VIII) (1 to 4)</b>	3900.00	137.00
IX	<b>GENERAL ECONOMIC SERVICES</b>		
	1 Secretariat Economic Services	7.00	
	2 Tourism	440.00	
	3 Census, Surveys & Statistics	40.00	
	4 Civil Supplies	400.00	@ 50.00
	5 Other General Economic Services :		
	a Weights & Measures	3.00	
	b District Planning / District Councils		
	c Others (to be specified)		
	Sub-Total (Other General Economic Services)	3.00	0.00
	<b>TOTAL - (IX) (1 to 5)</b>	890.00	50.00

**SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12)**

(Rs. in Lakh)

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan 2011-12	
		Approved Outlay	of which Earmarked
0	1	2	3
X	<b>SOCIAL SERVICES</b>		
1	General Education	2200.00	
	a Elementary Education		
	b Literacy/Adult Education		
	c Secondary Education		
	d Higher Education		
	e Others		
	Sub Total (General Education) (a to d)	2200.00	0.00
2	Technical Education		
3	Sports	300.00	
4	Youth Services		
5	Art & Culture	330.00	
6	Medical & Public Health	1400.00	
	a Primary Health Care		
	i Rural		
	ii Urban		
	b Secondary Health Care		
	c Tertiary Health Care/Super Specialty Services		
	d Medical Education & Research		
	e Training		
	f AYUSH		
	g E.S.I.		
	h Control of		
	i Communicable diseases (to be specified)		
	ii Non-communicable diseases (to be specified)		
	i National Rural Health Mission (Activities to be specified)		
	j Other Programmes		
	Sub-Total (Medical & Public Health) (a to j)	1400.00	0.00
7	Water Supply & Sanitation		
	a Rural Water Supply	2000.00	
	b Rural Sanitation		
	c Urban Water Supply		
	d Urban Sanitation		
	Sub -Total (Water Supply & Sanitation) (a to d)	2000.00	0.00
8	Housing (incl. Police Housing)	2000.00	\$ 1000.00
	a Rural Housing (Programmes to be specified) - LBDB		
	b Urban Housing (Programmes to be specified) -Govt. Quarters		
	Sub-Total (Housing) (a &b)	2000.00	1000.00
9	Urban Development	1500.00	\$ 1000.00
10	Information & Publicity	150.00	
11	Development of SCs, STs & OBCs		
	a Development of SCs		
	b Development of STs		
	c Development of OBCs		
	Sub-Total (SCs, STs & OBCs) (a to c)	0.00	0.00

SECTORAL OUTLAYS UNDER ANNUAL PLAN - (2011-12)				
Sl. No.	Major Heads/Minor Heads of Development		(Rs. in Lakh)	
			Annual Plan 2011-12 Approved Outlay	of which Earmarked
0	1	2	3	
12	Labour & Employment	200.00		
	a Labour Welfare			
	i Labour & Labour Welfare			
	ii Social Security for labour			
	iii Labour Education			
	iv Rehabilitation of Bonded Labour			
	v Child Labour			
	b Employment Services			
	c Craftsmen Training (I.T.I.s) and Apprenticeship Training			
	Sub-Total (Labour & Employment) (a to c)	200.00		0.00
13	Social Security & Social Welfare	150.00		22.00
	a Insurance Scheme for the Poor through GIC etc.			
	b National Social Assistance Programme & Annapurna			
	c Welfare of handicapped (includes assistance for Voluntary Organisations)			
	d Social Defence (includes Drug Addicts, Rehabilitation Programmes, HIV/AIDS etc)			
	e Others (to be specified)			
	Sub-Total (Social Security & Social Welfare) (a to e)	150.00		22.00
14	Empowerment of Women & Development of Children	120.00		
	a Empowerment of Women			
	b Development of Children (includes Integrated Child Development Services, Balwadi Nutrition Programme, Day Care Centres etc.)			
	c Nutrition	43.00		
	d Other Services.			
	Sub-Total (Empowerment of Women & Development of Children) (a to d)	163.00		0.00
	<b>TOTAL - (X) (1 to 14)</b>	<b>10393.00</b>		<b>2022.00</b>
XI	<b>GENERAL SERVICES</b>			
	1 Jails			
	2 Stationery & Printing	200.00		
	3 Public Works			
	4 Other Administrative Services :			
	a Training			
	b Others (to be specified) Police			
	i Fire Protection & Control	1.00		
	ii District Police	375.00		
	<b>TOTAL - (XI) (1 to 4)</b>	<b>576.00</b>		<b>0.00</b>
	<b>GRAND TOTAL</b>	<b>38879.00</b>		<b>2408.00</b>

Additional Central Assistance

@ - Rashtriya Krishi Vikas Yojana (RKVY)	:- 249.00
# - National e- Governance Action Plan (NEGAP)	:- 137.00
\$ - OTACA	:- 2000.00
* - NSAP	:- 22.00
<b>Total ACA</b>	<b>:- 2408.00</b>